

Judetul: Braila
Unitatea administrativ-teritoriala: Municipiul Braila
Institutiya publica:

Formular 11/01

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capite si subcapite si la cheltuieli pe capite, subcapitele si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2024 si estimari pe anii 2025-2027

-mii lei-

Cod	Denumire indicator	Buget 2024				Estimari				
		Program an	Prevederi anuale			2025	2026	2027		
			din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II				Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE			13,961.30	14,930.10	13,895.50	12,708.10	67,765.00	69,731.00	71,545.00
000110	TOTAL VENITURI	55,495.00		8,222.50	8,191.30	7,100.70	6,218.30	47,641.00	48,817.00	50,025.00
000210	I. VENITURI CURENTE	29,732.80		8,222.50	8,191.30	7,100.70	6,218.30	47,641.00	48,817.00	50,025.00
001210	C. VENITURI NEFISCALE	29,732.80		8,222.50	8,191.30	7,100.70	6,218.30	47,641.00	48,817.00	50,025.00
001410	C2. VANZARI DE BUNURI SI SERVICII	29,732.80		8,222.50	8,191.30	7,100.70	6,218.30	47,641.00	48,817.00	50,025.00
3310	Venituri din prestari de servicii si alte activitati	29,732.80		8,222.50	8,191.30	7,100.70	6,218.30	47,641.00	48,817.00	50,025.00
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	28,279.50		7,664.50	7,691.00	6,613.00	6,311.00	45,051.00	46,153.00	47,282.00
331030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	1,203.00		457.70	450.30	437.70	-142.70	2,320.00	2,387.00	2,457.00
331050	Alte venituri din prestari de servicii si alte activitati	250.30		100.30	50.00	50.00	50.00	270.00	277.00	286.00
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-900.30		-350.30	-250.00	-250.00	-50.00	0.00	0.00	0.00
371004	Varsaminte din sectiunea de functionare	900.30		350.30	250.00	250.00	50.00	0.00	0.00	0.00
001710	IV. SUBVENTII	25,762.20		5,738.80	6,738.80	6,794.80	6,489.80	20,124.00	20,914.00	21,520.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	25,762.20		5,738.80	6,738.80	6,794.80	6,489.80	20,124.00	20,914.00	21,520.00
4310	Subventii de la alte administratii	25,762.20		0.00	1,000.00	505.00	200.00	0.00	0.00	0.00
431014	Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	1,705.00		5,738.80	5,738.80	6,289.80	6,289.80	20,124.00	20,914.00	21,520.00
431033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	24,057.20		5,738.80	5,738.80	6,289.80	6,289.80	20,124.00	20,914.00	21,520.00

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
4910	TOTAL CHELTUIELI	70,321.20	0.00	18,027.50	18,950.10	17,265.50	16,078.10	67,765.00	69,731.00	71,545.00				
01	CHELTUIELI CURENTE	66,375.40	0.00	16,986.70	17,050.10	16,510.50	15,828.10	67,765.00	69,731.00	71,545.00				
10	TITLUL I CHELTUIELI DE PERSONAL	44,888.20	0.00	10,755.50	11,522.10	11,657.50	10,953.10	45,649.00	46,973.00	48,194.00				
1001	Cheltuieli salariale in bani	43,501.80	0.00	10,514.00	10,725.00	11,416.00	10,646.80	X	X	X				
100101	Salarii de baza	26,306.00	0.00	6,360.00	6,360.00	6,911.00	6,675.00	X	X	X				
100105	Sporuri pentru conditii de munca	8,834.00	0.00	2,073.00	2,253.00	2,343.00	2,165.00	X	X	X				
100106	Alte sporuri	3,377.20	0.00	774.30	844.30	879.30	879.30	X	X	X				
100111	Fond aferent platii cu ora	600.00	0.00	150.00	150.00	150.00	150.00	X	X	X				
100112	Indemnizatii plătite unor persoane din afara unitatii	15.60	0.00	20.00	0.00	0.00	-4.40	X	X	X				
100117	Indemnizatii de hrana	1,269.00	0.00	296.70	317.70	332.70	321.90	X	X	X				
100130	Alte drepturi salariale in bani	3,100.00	0.00	840.00	800.00	800.00	660.00	X	X	X				
1002	Cheltuieli salariale in natura	431.40	0.00	0.00	555.60	0.00	-124.20	X	X	X				
100206	Vouchere de vacanta	431.40	0.00	0.00	555.60	0.00	-124.20	X	X	X				
1003	Contributii	955.00	0.00	241.50	241.50	241.50	230.50	X	X	X				
100301	Contributii de asigurari sociale de stat	36.00	0.00	9.00	9.00	9.00	9.00	X	X	X				
100307	Contributia asiguratorie pentru munca	919.00	0.00	232.50	232.50	232.50	221.50	X	X	X				
20	TITLUL II BUNURI SI SERVICII	21,207.20	0.00	6,161.20	5,458.00	4,783.00	4,805.00	21,799.00	22,431.00	23,016.00				
2001	Bunuri si servicii	8,147.00	0.00	2,304.00	2,149.00	1,844.00	1,850.00	X	X	X				
200101	Furnituri de birou	250.00	0.00	70.00	60.00	60.00	60.00	X	X	X				
200102	Materiale pentru curatenie	560.00	0.00	160.00	120.00	160.00	120.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	2,220.00	0.00	605.00	605.00	505.00	505.00	X	X	X				
200104	Apa, canal si salubritate	773.00	0.00	333.00	323.00	33.00	84.00	X	X	X				
200105	Carburanti, lubrifianti si combustibili alternativi	90.00	0.00	30.00	15.00	30.00	15.00	X	X	X				
200106	Piese de schimb	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	140.00	0.00	35.00	35.00	35.00	35.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	444.00	0.00	111.00	111.00	111.00	111.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	3,630.00	0.00	950.00	870.00	900.00	910.00	X	X	X				
2002	Reparatii curente	2,582.00	0.00	813.00	633.00	503.00	633.00	X	X	X				

Cod	Denumire indicator	Buclet 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2003	Hrana	3,630.00	0.00	1,000.00	930.00	900.00	800.00		X	X	X			
200301	Hrana pentru oameni	3,630.00	0.00	1,000.00	930.00	900.00	800.00		X	X	X			
2004	Medicamente si materiale sanitare	3,464.00	0.00	882.00	864.00	864.00	854.00		X	X	X			
200401	Medicamente	2,258.00	0.00	578.00	560.00	560.00	560.00		X	X	X			
200402	Materiale sanitare	512.00	0.00	128.00	128.00	128.00	128.00		X	X	X			
200403	Reactivi	200.00	0.00	50.00	50.00	50.00	50.00		X	X	X			
200404	Dezinfectanti	494.00	0.00	128.00	128.00	126.00	116.00		X	X	X			
2005	Bunuri de natura obiectelor de inventar	2,218.00	0.00	777.00	577.00	417.00	447.00		X	X	X			
200501	Uniforme si echipament	380.00	0.00	105.00	105.00	85.00	85.00		X	X	X			
200503	Lenjerie si accesorii de pat	280.00	0.00	140.00	140.00	0.00	0.00		X	X	X			
200530	Alte obiecte de inventar	1,558.00	0.00	532.00	332.00	332.00	362.00		X	X	X			
2006	Daplasari, detasari, transferari	100.00	0.00	50.00	50.00	0.00	0.00		X	X	X			
200601	Deplasari interne, detasari, transferari	100.00	0.00	50.00	50.00	0.00	0.00		X	X	X			
2009	Materiale de laborator	136.00	0.00	50.00	30.00	30.00	26.00		X	X	X			
2011	Carti, publicatii si materiale documentare	20.20	0.00	20.20	0.00	0.00	0.00		X	X	X			
2013	Pregatire profesionala	100.00	0.00	25.00	25.00	25.00	25.00		X	X	X			
2014	Protectia muncii	180.00	0.00	45.00	45.00	45.00	45.00		X	X	X			
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	50.00	0.00	20.00	10.00	10.00	10.00		X	X	X			
2030	Alte cheltuieli	580.00	0.00	175.00	145.00	145.00	115.00		X	X	X			
203001	Reclama si publicitate	20.00	0.00	5.00	5.00	5.00	5.00		X	X	X			
203003	Prime de asigurare non-viata	100.00	0.00	50.00	20.00	20.00	10.00		X	X	X			
203030	Alte cheltuieli cu bunuri si servicii	460.00	0.00	120.00	120.00	120.00	100.00		X	X	X			
59	TITLUL XI ALTE CHELTUIELI	280.00	0.00	70.00	70.00	70.00	70.00		317.00	327.00	335.00			
5940	Sume aferente persoanelor cu handicap neincadrate	280.00	0.00	70.00	70.00	70.00	70.00		X	X	X			
70	CHELTUIELI DE CAPITAL	3,945.80	0.00	1,040.80	1,900.00	755.00	250.00		0.00	0.00	0.00			
71	TITLUL XV ACTIVE NEFINANCIARE	3,945.80	0.00	1,040.80	1,900.00	755.00	250.00		0.00	0.00	0.00			
7101	Active fixe	2,027.80	0.00	1,040.80	687.00	250.00	50.00		X	X	X			

Cod	Denumire indicator	Buget 2024				Estimari				
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710102	Masini, echipamente si mijloace de transport	1,977.80	0.00	990.80	687.00	250.00	50.00		X	X
710130	Alte active fixe	50.00	0.00	50.00	0.00	0.00	0.00		X	X
7103	Reparatii capitale aferente activelor fixe	1,918.00	0.00	0.00	1,213.00	505.00	200.00		X	X
6310	Partea a III-a Cheltuieli Social - Culturale	70,321.20	0.00	18,027.50	18,950.10	17,265.50	16,078.10	67,765.00	69,731.00	71,545.00
6610	Sanatate	70,321.20	0.00	18,027.50	18,950.10	17,265.50	16,078.10	67,765.00	69,731.00	71,545.00
01	CHELTUIELI CURENTE	66,375.40	0.00	16,986.70	17,050.10	16,510.50	15,828.10	67,765.00	69,731.00	71,545.00
10	TITLUL I CHELTUIELI DE PERSONAL	44,888.20	0.00	10,755.50	11,522.10	11,657.50	10,953.10	45,649.00	46,973.00	48,194.00
1001	Cheltuieli salariale in bani	43,501.80	0.00	10,514.00	10,725.00	11,416.00	10,846.80		X	X
100101	Salarii de baza	26,306.00	0.00	6,360.00	6,360.00	6,911.00	6,675.00		X	X
100105	Sporuri pentru conditii de munca	8,834.00	0.00	2,073.00	2,253.00	2,343.00	2,165.00		X	X
100106	Alte sporuri	3,377.20	0.00	774.30	844.30	879.30	879.30		X	X
100111	Fond aferent platii cu ora	600.00	0.00	150.00	150.00	150.00	150.00		X	X
100112	Indemnizatii platite unor persoane din afara unitatii	15.60	0.00	20.00	0.00	0.00	-4.40		X	X
100117	Indemnizatii de hrana	1,269.00	0.00	296.70	317.70	332.70	321.90		X	X
100130	Alte drepturi salariale in bani	3,100.00	0.00	840.00	800.00	800.00	660.00		X	X
1002	Cheltuieli salariale in natura	431.40	0.00	0.00	555.60	0.00	-124.20		X	X
100206	Vouchere de vacanta	431.40	0.00	0.00	555.60	0.00	-124.20		X	X
1003	Contributii	955.00	0.00	241.50	241.50	241.50	230.50		X	X
100301	Contributii de asigurari sociale de stat	36.00	0.00	9.00	9.00	9.00	9.00		X	X
100307	Contributia asiguratorie pentru munca	919.00	0.00	232.50	232.50	232.50	221.50		X	X
20	TITLUL II BUNURI SI SERVICII	21,207.20	0.00	6,161.20	5,458.00	4,783.00	4,805.00	21,799.00	22,431.00	23,016.00
2001	Bunuri si servicii	8,147.00	0.00	2,304.00	2,149.00	1,844.00	1,850.00		X	X
200101	Furnituri de birou	250.00	0.00	70.00	60.00	60.00	60.00		X	X
200102	Material pentru curatenie	560.00	0.00	160.00	120.00	160.00	120.00		X	X
200103	Încalzit, iluminat si forta motrica	2,220.00	0.00	605.00	605.00	505.00	505.00		X	X
200104	Apa, canal si salubritate	773.00	0.00	333.00	323.00	33.00	84.00		X	X
200105	Carburanti, lubrifianti si combustibili alternativi	90.00	0.00	30.00	15.00	30.00	15.00		X	X
200106	Piese de schimb	40.00	0.00	10.00	10.00	10.00	10.00		X	X

		Buclet 2024				Estimari				
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200108	Posta, telecomunicatii, radio, tv, internet	140.00	0.00	35.00	35.00	35.00	35.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	444.00	0.00	111.00	111.00	111.00	111.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3,630.00	0.00	950.00	870.00	900.00	910.00	X	X	X
2002	Reparatii curente	2,582.00	0.00	813.00	633.00	503.00	633.00	X	X	X
2003	Hrana	3,630.00	0.00	1,000.00	930.00	900.00	800.00	X	X	X
200301	Hrana pentru oameni	3,630.00	0.00	1,000.00	930.00	900.00	800.00	X	X	X
2004	Medicamente si materiale sanitare	3,464.00	0.00	882.00	864.00	864.00	854.00	X	X	X
200401	Medicamente	2,258.00	0.00	578.00	560.00	560.00	560.00	X	X	X
200402	Materiale sanitare	512.00	0.00	128.00	128.00	128.00	128.00	X	X	X
200403	Reactivi	200.00	0.00	50.00	50.00	50.00	50.00	X	X	X
200404	Dezinfectanti	494.00	0.00	126.00	126.00	126.00	116.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2,218.00	0.00	777.00	577.00	417.00	447.00	X	X	X
200501	Uniforme si echipament	380.00	0.00	105.00	105.00	85.00	85.00	X	X	X
200503	Lenjerie si accesorii de pat	280.00	0.00	140.00	140.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	1,558.00	0.00	532.00	332.00	332.00	362.00	X	X	X
2006	Dplasari, detasari, transferari	100.00	0.00	50.00	50.00	0.00	0.00	X	X	X
200601	Dplasari interne, detasari, transferari	100.00	0.00	50.00	50.00	0.00	0.00	X	X	X
2009	Materiale de laborator	136.00	0.00	50.00	30.00	30.00	26.00	X	X	X
2011	Carti, publicatii si materiale documentare	20.20	0.00	20.20	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	100.00	0.00	25.00	25.00	25.00	25.00	X	X	X
2014	Protectia muncii	180.00	0.00	45.00	45.00	45.00	45.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	50.00	0.00	20.00	10.00	10.00	10.00	X	X	X
2030	Alte cheltuieli	580.00	0.00	175.00	145.00	145.00	115.00	X	X	X
203001	Reclama si publicitate	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
203003	Prime de asigurare non-viata	100.00	0.00	50.00	20.00	20.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	460.00	0.00	120.00	120.00	120.00	100.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	280.00	0.00	70.00	70.00	70.00	70.00	317.00	327.00	335.00

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
5940	Sume aferente persoanelor cu handicap neincadrate	280.00	0.00	70.00	70.00	70.00	70.00	X	X	X				
70	CHELTUIELI DE CAPITAL	3,945.80	0.00	1,040.80	1,900.00	755.00	250.00	0.00	0.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	3,945.80	0.00	1,040.80	1,900.00	755.00	250.00	0.00	0.00	0.00				
7101	Active fixe	2,027.80	0.00	1,040.80	687.00	250.00	50.00	X	X	X				
710102	Masini, echipamente si mijloace de transport	1,977.80	0.00	990.80	687.00	250.00	50.00	X	X	X				
710130	Alte active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X				
7103	Reparatii capitale aferente activelor fixe	1,918.00	0.00	0.00	1,213.00	505.00	200.00	X	X	X				
661006	Servicii medicale in unitati sanitare cu paturi	70,321.20	0.00	18,027.50	18,950.10	17,265.50	16,078.10	67,765.00	69,731.00	71,545.00				
66100601	Spitale generale	70,321.20	0.00	18,027.50	18,950.10	17,265.50	16,078.10	67,765.00	69,731.00	71,545.00				
9610	Rezerve, Excedent/Deficit	-14,826.20	0.00	-4,066.20	-4,020.00	-3,370.00	-3,370.00	0.00	0.00	0.00				
9710	Rezeve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9910	Deficit	14,826.20	0.00	4,066.20	4,020.00	3,370.00	3,370.00	0.00	0.00	0.00				
991096	Deficitul sectiunii de functionare	13,485.70	0.00	3,375.70	3,370.00	3,370.00	3,370.00	0.00	0.00	0.00				
991097	Deficitul sectiunii de dezvoltare	1,340.50	0.00	690.50	650.00	0.00	0.00	0.00	0.00	0.00				
	SECTIUNEA DE FUNCTIONARE													
000110	TOTAL VENITURI	52,889.70		13,611.00	13,680.10	13,140.50	12,458.10	67,765.00	69,731.00	71,545.00				
000210	I. VENITURI CURENTE	28,832.50		7,872.20	7,941.30	6,850.70	6,168.30	47,641.00	48,817.00	50,025.00				
001210	C. VENITURI NEFISCALE	28,832.50		7,872.20	7,941.30	6,850.70	6,168.30	47,641.00	48,817.00	50,025.00				
001410	C2. VANZARI DE BUNURI SI SERVICII	28,832.50		7,872.20	7,941.30	6,850.70	6,168.30	47,641.00	48,817.00	50,025.00				
3310	Venituri din prestari de servicii si alte activitati	29,732.80		8,222.50	8,191.30	7,100.70	6,218.30	47,641.00	48,817.00	50,025.00				
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	28,279.50		7,664.50	7,691.00	6,613.00	6,311.00	45,051.00	46,153.00	47,282.00				
331030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	1,203.00		457.70	450.30	437.70	-142.70	2,320.00	2,387.00	2,457.00				
331050	Alte venituri din prestari de servicii si alte activitati	250.30		100.30	50.00	50.00	50.00	270.00	277.00	286.00				

Cod	Denumire indicator	Buget 2024												Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
3710	Transferuri voluntare, altele decat subventiile	-900.30		-350.30	-250.00	-250.00	-50.00	0.00	0.00	0.00						
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-900.30		-350.30	-250.00	-250.00	-50.00	0.00	0.00	0.00						
001710	IV. SUBVENTII	24,057.20		5,738.80	5,738.80	6,289.80	6,289.80	20,124.00	20,914.00	21,520.00						
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	24,057.20		5,738.80	5,738.80	6,289.80	6,289.80	20,124.00	20,914.00	21,520.00						
4310	Subventii de la alte administratii	24,057.20		5,738.80	5,738.80	6,289.80	6,289.80	20,124.00	20,914.00	21,520.00						
431033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	24,057.20		5,738.80	5,738.80	6,289.80	6,289.80	20,124.00	20,914.00	21,520.00						
4910	TOTAL CHELTUIELI	66,375.40	0.00	16,986.70	17,050.10	16,510.50	15,828.10	67,765.00	69,731.00	71,545.00						
01	CHELTUIELI CURENTE	66,375.40	0.00	16,986.70	17,050.10	16,510.50	15,828.10	67,765.00	69,731.00	71,545.00						
10	TITLUL I CHELTUIELI DE PERSONAL	44,888.20	0.00	10,755.50	11,522.10	11,657.50	10,953.10	45,649.00	46,973.00	48,194.00						
1001	Cheltuieli salariale in bani	43,501.80	0.00	10,514.00	10,725.00	11,416.00	10,846.80		X	X						
100101	Salarii de baza	26,306.00	0.00	6,360.00	6,360.00	6,911.00	6,675.00		X	X						
100105	Sporuri pentru conditii de munca	8,834.00	0.00	2,073.00	2,253.00	2,343.00	2,165.00		X	X						
100106	Alte sporuri	3,377.20	0.00	774.30	844.30	879.30	879.30		X	X						
100111	Fond aferent platii cu ora	600.00	0.00	150.00	150.00	150.00	150.00		X	X						
100112	Indemnizatii plătite unor persoane din afara unitatii	15.60	0.00	20.00	0.00	0.00	-4.40		X	X						
100117	Indemnizatii de hrana	1,269.00	0.00	296.70	317.70	332.70	321.90		X	X						
100130	Alte drepturi salariale in bani	3,100.00	0.00	840.00	800.00	800.00	660.00		X	X						
1002	Cheltuieli salariale in natura	431.40	0.00	0.00	555.60	0.00	-124.20		X	X						
100206	Vouchere de vacanta	431.40	0.00	0.00	555.60	0.00	-124.20		X	X						
1003	Contributii	955.00	0.00	241.50	241.50	241.50	230.50		X	X						
100301	Contributii de asigurari sociale de stat	36.00	0.00	9.00	9.00	9.00	9.00		X	X						
100307	Contributia asiguratorie pentru munca	919.00	0.00	232.50	232.50	232.50	221.50		X	X						
20	TITLUL II BUNURI SI SERVICII	21,207.20	0.00	6,161.20	5,458.00	4,783.00	4,805.00	21,799.00	22,431.00	23,016.00						
2001	Bunuri si servicii	8,147.00	0.00	2,304.00	2,149.00	1,844.00	1,850.00		X	X						
200101	Furnituri de birou	250.00	0.00	70.00	60.00	60.00	60.00		X	X						

Cod	Denumire indicator	Buget 2024												Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
200102	Materiale pentru curatenie	560.00	0.00	160.00	120.00	160.00	120.00					X	X			
200103	Incalzit, iluminat si forta motrica	2,220.00	0.00	605.00	605.00	505.00	505.00					X	X			
200104	Apa, canal si salubritate	773.00	0.00	333.00	323.00	33.00	84.00					X	X			
200105	Carburanti, lubrifianti si combustibili alternativi	90.00	0.00	30.00	15.00	30.00	15.00					X	X			
200106	Piese de schimb	40.00	0.00	10.00	10.00	10.00	10.00					X	X			
200108	Posta, telecomunicatii, radio, tv, internet	140.00	0.00	35.00	35.00	35.00	35.00					X	X			
200109	Materiale si prestari de servicii cu caracter functional	444.00	0.00	111.00	111.00	111.00	111.00					X	X			
200130	Alte bunuri si servicii pentru intretinere si functionare	3,630.00	0.00	950.00	870.00	900.00	910.00					X	X			
2002	Reparatii curente	2,582.00	0.00	813.00	633.00	503.00	633.00					X	X			
2003	Hrana	3,630.00	0.00	1,000.00	930.00	900.00	800.00					X	X			
200301	Hrana pentru oameni	3,630.00	0.00	1,000.00	930.00	900.00	800.00					X	X			
2004	Medicamente si materiale sanitare	3,464.00	0.00	882.00	864.00	864.00	854.00					X	X			
200401	Medicamente	2,258.00	0.00	578.00	560.00	560.00	560.00					X	X			
200402	Materiale sanitare	512.00	0.00	128.00	128.00	128.00	128.00					X	X			
200403	Reactivi	200.00	0.00	50.00	50.00	50.00	50.00					X	X			
200404	Dezinfectanti	494.00	0.00	126.00	126.00	126.00	116.00					X	X			
2005	Bunuri de natura obiectelor de inventar	2,218.00	0.00	777.00	577.00	417.00	447.00					X	X			
200501	Uniforme si echipament	380.00	0.00	105.00	105.00	85.00	85.00					X	X			
200503	Lenjerie si accesorii de pat	280.00	0.00	140.00	140.00	0.00	0.00					X	X			
200530	Alte obiecte de inventar	1,558.00	0.00	532.00	332.00	332.00	362.00					X	X			
2006	Depasari, detasari, transferari	100.00	0.00	50.00	50.00	0.00	0.00					X	X			
200601	Deplasari interne, detasari, transferari	100.00	0.00	50.00	50.00	0.00	0.00					X	X			
2009	Materiale de laborator	136.00	0.00	50.00	30.00	30.00	26.00					X	X			
2011	Carti, publicatii si materiale documentare	20.20	0.00	20.20	0.00	0.00	0.00					X	X			
2013	Pregatire profesionala	100.00	0.00	25.00	25.00	25.00	25.00					X	X			
2014	Protectia muncii	180.00	0.00	45.00	45.00	45.00	45.00					X	X			
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	50.00	0.00	20.00	10.00	10.00	10.00					X	X			

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6		3	4	5	6	7	8	9				
2030	Alte cheltuieli	580.00	0.00	175.00	145.00	145.00	115.00	X	X	X				
203001	Reclama si publicitate	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X				
203003	Prime de asigurare non-viata	100.00	0.00	50.00	20.00	20.00	10.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	460.00	0.00	120.00	120.00	120.00	100.00	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	280.00	0.00	70.00	70.00	70.00	70.00	317.00	327.00	335.00				
5940	Sume aferente persoanelor cu handicap neincadrate	280.00	0.00	70.00	70.00	70.00	70.00	X	X	X				
6310	Partea a III-a Cheltuieli Social - Culturale	66,375.40	0.00	16,986.70	17,050.10	16,510.50	15,828.10	67,765.00	69,731.00	71,545.00				
6610	Sanatate	66,375.40	0.00	16,986.70	17,050.10	16,510.50	15,828.10	67,765.00	69,731.00	71,545.00				
01	CHELTUIELI CURENTE	66,375.40	0.00	16,986.70	17,050.10	16,510.50	15,828.10	67,765.00	69,731.00	71,545.00				
10	TITLUL I CHELTUIELI DE PERSONAL	44,888.20	0.00	10,755.50	11,522.10	11,657.50	10,953.10	45,649.00	46,973.00	48,194.00				
1001	Cheltuieli salariale in bani	43,501.80	0.00	10,514.00	10,725.00	11,416.00	10,846.80	X	X	X				
100101	Salarii de baza	26,306.00	0.00	6,360.00	6,360.00	6,911.00	6,675.00	X	X	X				
100105	Sporuri pentru conditii de munca	8,834.00	0.00	2,073.00	2,253.00	2,343.00	2,165.00	X	X	X				
100106	Alte sporuri	3,377.20	0.00	774.30	844.30	879.30	879.30	X	X	X				
100111	Fond aferent platii cu ora	600.00	0.00	150.00	150.00	150.00	150.00	X	X	X				
100112	Indemnizatii platite unor persoane din afara unitatii	15.60	0.00	20.00	0.00	0.00	-4.40	X	X	X				
100117	Indemnizatii de hrana	1,269.00	0.00	296.70	317.70	332.70	321.90	X	X	X				
100130	Alte drepturi salariale in bani	3,100.00	0.00	840.00	800.00	800.00	660.00	X	X	X				
1002	Cheltuieli salariale in natura	431.40	0.00	0.00	555.60	0.00	-124.20	X	X	X				
100206	Vouchere de vacanta	431.40	0.00	0.00	555.60	0.00	-124.20	X	X	X				
1003	Contributii	955.00	0.00	241.50	241.50	241.50	230.50	X	X	X				
100301	Contributii de asigurari sociale de stat	36.00	0.00	9.00	9.00	9.00	9.00	X	X	X				
100307	Contributia asiguratorie pentru munca	919.00	0.00	232.50	232.50	232.50	221.50	X	X	X				
20	TITLUL II BUNURI SI SERVICII	21,207.20	0.00	6,161.20	5,458.00	4,783.00	4,805.00	21,799.00	22,431.00	23,016.00				
2001	Bunuri si servicii	8,147.00	0.00	2,304.00	2,149.00	1,844.00	1,850.00	X	X	X				
200101	Furnituri de birou	250.00	0.00	70.00	60.00	60.00	60.00	X	X	X				
200102	Materiale pentru curatenie	560.00	0.00	160.00	120.00	160.00	120.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	2,220.00	0.00	605.00	605.00	505.00	505.00	X	X	X				

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200104	Apa, canal si salubritate	773.00	0.00	333.00	323.00	33.00	84.00	X	X	X				
200105	Carburanti, lubrifianti si combustibili alternativi	90.00	0.00	30.00	15.00	30.00	15.00	X	X	X				
200106	Piese de schimb	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	140.00	0.00	35.00	35.00	35.00	35.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	444.00	0.00	111.00	111.00	111.00	111.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	3,630.00	0.00	950.00	870.00	900.00	910.00	X	X	X				
2002	Reparatii curente	2,582.00	0.00	813.00	633.00	503.00	633.00	X	X	X				
2003	Hrana	3,630.00	0.00	1,000.00	930.00	900.00	800.00	X	X	X				
200301	Hrana pentru oameni	3,630.00	0.00	1,000.00	930.00	900.00	800.00	X	X	X				
2004	Medicamente si materiale sanitare	3,484.00	0.00	882.00	864.00	864.00	854.00	X	X	X				
200401	Medicamente	2,258.00	0.00	578.00	560.00	560.00	560.00	X	X	X				
200402	Materiale sanitare	512.00	0.00	128.00	128.00	128.00	128.00	X	X	X				
200403	Reactivi	200.00	0.00	50.00	50.00	50.00	50.00	X	X	X				
200404	Dezinfectanti	494.00	0.00	126.00	126.00	126.00	116.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	2,218.00	0.00	777.00	577.00	417.00	447.00	X	X	X				
200501	Uniforme si echipament	380.00	0.00	105.00	105.00	85.00	85.00	X	X	X				
200503	Lenjerie si accesorii de pat	280.00	0.00	140.00	140.00	0.00	0.00	X	X	X				
200530	Alte obiecte de inventar	1,558.00	0.00	532.00	332.00	332.00	362.00	X	X	X				
2006	Daplasari, detasari, transferari	100.00	0.00	50.00	50.00	0.00	0.00	X	X	X				
200601	Deplasari interne, detasari, transferari	100.00	0.00	50.00	50.00	0.00	0.00	X	X	X				
2009	Materiale de laborator	136.00	0.00	50.00	30.00	30.00	26.00	X	X	X				
2011	Carti, publicatii si materiale documentare	20.20	0.00	20.20	0.00	0.00	0.00	X	X	X				
2013	Pregatire profesionala	100.00	0.00	25.00	25.00	25.00	25.00	X	X	X				
2014	Protectia muncii	180.00	0.00	45.00	45.00	45.00	45.00	X	X	X				
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	50.00	0.00	20.00	10.00	10.00	10.00	X	X	X				
2030	Alte cheltuieli	560.00	0.00	175.00	145.00	145.00	115.00	X	X	X				
203001	Reclama si publicitate	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X				

Cod	Denumire indicator	Buget 2024												Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027						
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9						
A	B	1=3+4+5+6		3	4	5	6	7	8	9						
203003	Prime de asigurare non-viata	100.00	0.00	50.00	20.00	20.00	10.00		X	X						
203030	Alte cheltuieli cu bunuri si servicii	460.00	0.00	120.00	120.00	120.00	100.00		X	X						
59	TITLUL XI ALTE CHELTUIELI	280.00	0.00	70.00	70.00	70.00	70.00	317.00	327.00	335.00						
5940	Sume aferente persoanelor cu handicap neincadrate	280.00	0.00	70.00	70.00	70.00	70.00		X	X						
661006	Servicii medicale in unitati sanitare cu paturi	66,375.40	0.00	16,986.70	17,050.10	16,510.50	15,828.10	67,765.00	69,731.00	71,545.00						
66100601	Spitale generale	66,375.40	0.00	16,986.70	17,050.10	16,510.50	15,828.10	67,765.00	69,731.00	71,545.00						
9610	Rezerve, Excedent/Deficit	-13,485.70	0.00	-3,375.70	-3,370.00	-3,370.00	-3,370.00	0.00	0.00	0.00						
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
9910	Deficit	13,485.70	0.00	3,375.70	3,370.00	3,370.00	3,370.00	0.00	0.00	0.00						
991096	Deficitul sectiunii de functionare	13,485.70	0.00	3,375.70	3,370.00	3,370.00	3,370.00	0.00	0.00	0.00						
	SECTIUNEA DE DEZVOLTARE															
000110	TOTAL VENITURI	2,605.30		350.30	1,250.00	755.00	250.00	0.00	0.00	0.00						
000210	I. VENITURI CURENTE	900.30		350.30	250.00	250.00	50.00	0.00	0.00	0.00						
001210	C. VENITURI NEFISCALE	900.30		350.30	250.00	250.00	50.00	0.00	0.00	0.00						
001410	C2. VANZARI DE BUNURI SI SERVICII	900.30		350.30	250.00	250.00	50.00	0.00	0.00	0.00						
3710	Transferuri voluntare, altele decat subventiile	900.30		350.30	250.00	250.00	50.00	0.00	0.00	0.00						
371004	Varsaminte din sectiunea de functionare	900.30		350.30	250.00	250.00	50.00	0.00	0.00	0.00						
001710	IV. SUBVENTII	1,705.00		0.00	1,000.00	505.00	200.00	0.00	0.00	0.00						
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,705.00		0.00	1,000.00	505.00	200.00	0.00	0.00	0.00						
4310	Subventii de la alte administratii	1,705.00		0.00	1,000.00	505.00	200.00	0.00	0.00	0.00						
431014	Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	1,705.00		0.00	1,000.00	505.00	200.00	0.00	0.00	0.00						
4910	TOTAL CHELTUIELI	3,945.80	0.00	1,040.80	1,900.00	755.00	250.00	0.00	0.00	0.00						
70	CHELTUIELI DE CAPITAL	3,945.80	0.00	1,040.80	1,900.00	755.00	250.00	0.00	0.00	0.00						

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
71	TITLUL XV ACTIVE NEFINANCIARE	3,945.80	0.00	1,040.80	1,900.00	755.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	2,027.80	0.00	1,040.80	687.00	250.00	50.00	X	X	X	X	X	X	
710102	Masini, echipamente si mijloace de transport	1,977.80	0.00	990.80	687.00	250.00	50.00	X	X	X	X	X	X	
710130	Alte active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X	X	X	X	
7103	Reparatii capitale aferente activelor fixe	1,918.00	0.00	0.00	1,213.00	505.00	200.00	X	X	X	X	X	X	
6310	Partea a III-a Chetuieli Social - Culturale	3,945.80	0.00	1,040.80	1,900.00	755.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	
6610	Sanatate	3,945.80	0.00	1,040.80	1,900.00	755.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	3,945.80	0.00	1,040.80	1,900.00	755.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	3,945.80	0.00	1,040.80	1,900.00	755.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	2,027.80	0.00	1,040.80	687.00	250.00	50.00	X	X	X	X	X	X	
710102	Masini, echipamente si mijloace de transport	1,977.80	0.00	990.80	687.00	250.00	50.00	X	X	X	X	X	X	
710130	Alte active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X	X	X	X	
7103	Reparatii capitale aferente activelor fixe	1,918.00	0.00	0.00	1,213.00	505.00	200.00	X	X	X	X	X	X	
661006	Servicii medicale in unitati sanitare cu paturi	3,945.80	0.00	1,040.80	1,900.00	755.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	
66100601	Spitale generale	3,945.80	0.00	1,040.80	1,900.00	755.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	
9610	Rezerve, Excedent/Deficit	-1,340.50	0.00	-690.50	-650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9910	Deficit	1,340.50	0.00	690.50	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
991097	Deficitul sectiunii de dezvoltare	1,340.50	0.00	690.50	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



Conducatorul compartimentului
financiar - contabil
Dobrescu Beatrice

[Signature]

la HCLM nr.....

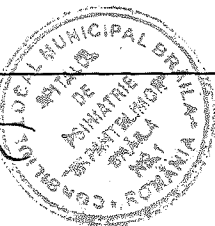
**SOLICITARILE UNITATILOR SANITARE DIN RETEUA ADMINISTRATIEI
PUBLICE LOCALE PRIVIND OBIECTIVELE DE INVESTITII PENTRU ANUL 2024
Sanatate - Transferuri din bugetele locale pentru finantarea cheltuielilor de capital
din domeniul sanatatii**

var 4

mii lei

Nr. crt.	Denumire	Suma	ART/AL	Sursa
1	Sistematizare pe verticala, Calea Calarasilor nr.59 executie (multianual)	1705	71.03	buget local
2	Reabilitare si modernizare pavilion central Corp A + B	0	71.03	cofinantare
	TOTAL	1705		*

Manager,
ec. Crita Bogdan Marian
Director financiar contabil,
ec. Dobrescu Beatrice
Director medical,
dr. Gavrilescu Andreia
Director ingrijiri,
As.pr.lic Puia Angelica Tincuta



ing. Ramniceanu Valeriu

71.01.02 0
71.03 1705.00
total 1705.00

Handwritten signature of Valeriu Ramniceanu

LISTA BUNURILOR PROPUSE A FI ACHIZIONATE IN ANUL 2024
DIN VENITURI PROPRII LA CERERE
DIN FOND DE DEZVOLTARE SOLD/ INCASARI AN CURENT

var 4

mii lei

Nr. Crt	Nominalizare	Clasificatie bugetara	UM	Cant	Pret cu T.V.A.	Val.cu T.V.A.
1	Aparat climatizare	71.01.02	buc	15	2.50	37.50
2	Banda transportatoare	71.01.02	buc	1	10.00	10.00
3	Blender profesional	71.01.02	buc	1	5.00	5.00
4	Echipament DVR/NVR	71.01.02	buc	4	4.50	18.00
5	Grup pompare rezervor acumulare CT	71.01.02	buc	1	15.00	15.00
6	Grup pompare rezervor apa potabila	71.01.02	buc	1	60.00	60.00
7	Multifunctionala	71.01.02	buc	5	5.00	25.00
8	Lift alimente(achizitie si montaj)	71.01.02	buc	1	223.10	223.10
9	Laptop/sistem all-in-one/sistem calcul	71.01.02	buc	7	6.00	42.00
10	Masina curatat cartofi	71.01.02	buc	2	30.00	60.00
11	Mixer vertical	71.01.02	buc	2	5.00	10.00
12	Mixer planetar profesional	71.01.02	buc	2	5.00	10.00
13	Masina tocat	71.01.02	buc	2	5.00	10.00
14	Pompa circulatie	71.01.02	buc	2	5.00	10.00
15	Pompa circuit incalzire	71.01.02	buc	2	15.00	30.00
16	Pompa circulatie CT	71.01.02	buc	2	10.00	20.00
17	Rezervor hidrot	71.01.02	buc	1	5.00	5.00
18	Robot bucatarie	71.01.02	buc	1	5.00	5.00
19	Sursa neinteruptibila UPS 3KVA	71.01.02	buc	2	5.00	10.00
20	Tigaiie basculanta alim	71.01.02	buc	1	35.00	35.00
21	Troliu/carucior medicamente	71.01.02	buc	4	5.00	20.00
22	Vas expansiune	71.01.02	buc	2	5.00	10.00
23	Ventilator axial pt climatizare/ exhaustare	71.01.02	buc	1	15.00	15.00
24	Marmita 150l alim pe gaz/electric	71.01.02	buc	2	20.00	40.00
25	Switch cu management	71.01.02	buc	5	3.20	16.00
26	Cuptor electric cu convecție	71.01.02	buc	1	22.00	22.00
	Total					763.60

Manager,

ec. Crita Bogdan Marian

Director financiar contabil;

ec. Dobrescu Beatrice

Director medical,

dr.Gavrilescu Andraia

Director ingrijiri,

As.pr.lic Puia Angelica Tincuta

71.01.02

763.60

71.03

0.00

total

763.60

ing. Ramniceanu Valeriu

LISTA BUNURILOR PROPUSE A FI ACHIZIONATE IN ANUL 2024
*** DIN EXCEDENTUL REALIZAT DE UNITATILE SANITARE PUBLICE IN BAZA**
CONTRACTELOR DE SERVICII MEDICALE INCHEIATE CU CASELE DE ASIGURARI DE
SANATATE/ FOND DE DEZVOLTARE, * DIN CONTRACTARE CONF. LEGII 95/2006 ACTUALIZAT.

var 4

mii lei

Nr.crt	Nominalizare	Clasificatie bugetara	UM	Cantitate	Pret cu TVA	Valoare cu TVA
1	Analizor automat de hematologie	71.01.02	buc	1	120.00	120.00
-	Analizor automat de biochimie	71.01.02	buc	1	250.00	250.00
3	Ecograf multidisciplinar cu accesorii	71.01.02	buc	1	650.00	650.00
4	Monitor functii vitale	71.01.02	buc	5	10.00	50.00
5	Electrocardiograf	71.01.02	buc	1	10.00	10.00
6	Sistem de vizualizare a venelor	71.01.02	buc	2	20.00	40.00
7	Sistem panouri solare	71.01.02	*	*	78.00	78.00
8	Uscator rufe automat	71.01.02	buc	3	5.00	15.00
9	Licente windows,office, RadiAnt, antivirus	71.01.30	buc	*	50	50.00
10	Extindere IDSAI	71.03	buc	*	213	213.00
	Total general					1476.00

Manager,

ec. Crita Bogdan Marian

Director financiar contabil,

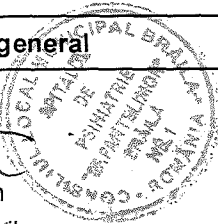
ec. Dobrescu Beatrice

Director medical,

dr. Gavrilescu Andreia

Director ingrijiri,

As.pr.lic Puia Angelica Tincuta



avrites - ing. Ramniceanu Valeriu

71.01.02 1213.00

71.01.30 50.00

71.03 213.00

total 1476.00

faeu

**SOLICITARILE UNITATILOR SANITARE DIN RETEUA ADMINISTRATIEI
PUBLICE LOCALE PRIVIND OBIECTIVELE DE INVESTITII PENTRU ANUL 2024**

43.10 subventii de la alte administratii

43.10.16 sume din bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate

**43.10.16.02 sume din bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale
in sanatate**

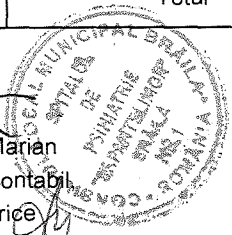
**43.10.16.01 sume din bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si
echipamentelor de comunicatii in urgenta in sanatate**

var 4

mii lei

Nr. crt.	Unitate sanitară	Denumire	ART. CTB	Suma	Sursa
1	Spitalul de Psihiatrie Sf.Pantelimon Braila	Reabilitare si modernizare pavilion central Corp A + B	71.03	0	MS buget de stat
		Total		0	

Manager,
ec. Crita Bogdan Marian
Director financiar contabil,
ec. Dobrescu Beatrice
Director medical,
dr.Gavrilescu Andreia
Drector ingrijiri,
As.pr.lic Puia Angelica Tincuta



Caules

ing. Ramniceanu Valeriu

ram

71.01.02 0
71.03 0
total 0