

Judetul: Braila  
 Unitatea administrativ-teritoriala: Municipiul Braila  
 Instiutia publica:

Formular 11/01

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitele si subcapitele si la cheltuieli pe capitele, subcapitele si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2024 si estimari pe anii 2025-2027

VAR 2

-mii lei-

| Cod    | Denumire indicator  | Buget 2024       |   |                        |           |           |           | Estimari  |           |           |
|--------|---|------------------|---|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
|        |   | Prevederi anuale |   | Prevederi trimestriale |           |           |           | 2025      | 2026      | 2027      |
|        |   | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II   | Trim III  | Trim IV   |           |           |           |
| A      | B   | 1=3+4+5+6        | 2   | 3                      | 4         | 5         | 6         | 7         | 8         | 9         |
|        | SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE   |                  |   |                        |           |           |           |           |           |           |
| 000110 | TOTAL VENITURI  | 65,773.30        |   | 13,961.30              | 14,930.10 | 18,555.50 | 18,326.40 | 67,765.00 | 69,731.00 | 71,545.00 |
| 000210 | I. VENITURI CURENTE   | 30,386.10        |   | 8,222.50               | 8,191.30  | 7,100.70  | 6,871.60  | 47,641.00 | 48,817.00 | 50,025.00 |
| 001210 | C. VENITURI NEFISCALE   | 30,386.10        |   | 8,222.50               | 8,191.30  | 7,100.70  | 6,871.60  | 47,641.00 | 48,817.00 | 50,025.00 |
| 001410 | C2. VANZARI DE BUNURI SI SERVICII   | 30,386.10        |   | 8,222.50               | 8,191.30  | 7,100.70  | 6,871.60  | 47,641.00 | 48,817.00 | 50,025.00 |
| 3310   | Venituri din prestari de servicii si alte activitati  | 30,386.10        |   | 8,222.50               | 8,191.30  | 7,100.70  | 6,871.60  | 47,641.00 | 48,817.00 | 50,025.00 |
| 331021 | Venituri din contractele incheiate cu casele de asigurari sociale de sanatate   | 28,352.50        |   | 7,664.50               | 7,691.00  | 6,613.00  | 6,384.00  | 45,051.00 | 46,153.00 | 47,282.00 |
| 331030 | Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat           | 1,783.30         |   | 457.70                 | 450.30    | 437.70    | 437.60    | 2,320.00  | 2,387.00  | 2,457.00  |
| 331050 | Alte venituri din prestari de servicii si alte activitati   | 250.30           |   | 100.30                 | 50.00     | 50.00     | 50.00     | 270.00    | 277.00    | 286.00    |
| 371003 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | -900.30          |   | -350.30                | -250.00   | -250.00   | -50.00    | 0.00      | 0.00      | 0.00      |
| 371004 | Varsaminte din sectiunea de functionare   | 900.30           |   | 350.30                 | 250.00    | 250.00    | 50.00     | 0.00      | 0.00      | 0.00      |
| 001710 | IV. SUBVENTII   | 35,387.20        |   | 5,738.80               | 6,738.80  | 11,454.80 | 11,454.80 | 20,124.00 | 20,914.00 | 21,520.00 |
| 001810 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE  | 35,387.20        |   | 5,738.80               | 6,738.80  | 11,454.80 | 11,454.80 | 20,124.00 | 20,914.00 | 21,520.00 |
| 4310   | Subventii de la alte administratii  | 35,387.20        |   | 5,738.80               | 6,738.80  | 11,454.80 | 11,454.80 | 20,124.00 | 20,914.00 | 21,520.00 |
| 431014 | Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii                       | 2,030.00         |   | 0.00                   | 1,000.00  | 515.00    | 515.00    | 0.00      | 0.00      | 0.00      |
| 431016 | Sume din bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate                            | 9,300.00         |   | 0.00                   | 0.00      | 4,650.00  | 4,650.00  | 0.00      | 0.00      | 0.00      |



24/62/26.07.2024  
 PRIMARIA MUNICIPIULUI  
 BRAILA  
 D.F.P.L.  
 Braila, Piata Independentei nr.1  
 COD 810210

| Buget 2024 |   |                  |   |                        |           |           |           |           |           | Estimari  |  |  |
|------------|---|------------------|---|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|--|--|
| Cod        | Denumire indicator  | Prevederi anuale |   | Prevederi trimestriale |           |           |           | 2025      | 2026      | 2027      |  |  |
|            |   | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II   | Trim III  | Trim IV   |           |           |           |  |  |
| A          | B   | 1=3+4+5+6        | 2   | 3                      | 4         | 5         | 6         | 7         | 8         | 9         |  |  |
| 43101602   | Sume din bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate                    | 9,300.00         |   | 0.00                   | 0.00      | 4,650.00  | 4,650.00  | 0.00      | 0.00      | 0.00      |  |  |
| 431033     | Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale | 24,057.20        |   | 5,738.80               | 5,738.80  | 6,289.80  | 6,289.80  | 20,124.00 | 20,914.00 | 21,520.00 |  |  |
| 4910       | TOTAL CHELTUIELI  | 80,599.50        |   | 18,027.50              | 18,950.10 | 21,925.50 | 21,696.40 | 67,765.00 | 69,731.00 | 71,545.00 |  |  |
| 01         | CHELTUIELI CURENTE  | 67,028.70        |   | 16,986.70              | 17,050.10 | 16,510.50 | 16,481.40 | 67,765.00 | 69,731.00 | 71,545.00 |  |  |
| 10         | TITLUL I CHELTUIELI DE PERSONAL   | 45,592.50        |   | 10,755.50              | 11,522.10 | 11,657.50 | 11,657.40 | 45,649.00 | 46,973.00 | 48,194.00 |  |  |
| 1001       | Cheltuieli salariale in bani  | 44,070.90        |   | 10,514.00              | 10,725.00 | 11,416.00 | 11,415.90 | X         | X         | X         |  |  |
| 100101     | Salarii de baza   | 26,542.00        |   | 6,360.00               | 6,360.00  | 6,911.00  | 6,911.00  | X         | X         | X         |  |  |
| 100105     | Sporuri pentru conditii de munca  | 9,012.00         |   | 2,073.00               | 2,253.00  | 2,343.00  | 2,343.00  | X         | X         | X         |  |  |
| 100106     | Alte sporuri  | 3,377.20         |   | 774.30                 | 844.30    | 879.30    | 879.30    | X         | X         | X         |  |  |
| 100111     | Fond aferent platii cu ora  | 600.00           |   | 150.00                 | 150.00    | 150.00    | 150.00    | X         | X         | X         |  |  |
| 100112     | Indemnizatii platite unor persoane din afara unitatii   | 20.00            |   | 20.00                  | 0.00      | 0.00      | 0.00      | X         | X         | X         |  |  |
| 100117     | Indemnizatii de hrana   | 1,279.70         |   | 296.70                 | 317.70    | 332.70    | 332.60    | X         | X         | X         |  |  |
| 100130     | Alte drepturi salariale in bani   | 3,240.00         |   | 840.00                 | 800.00    | 800.00    | 800.00    | X         | X         | X         |  |  |
| 1002       | Cheltuieli salariale in natura  | 555.60           |   | 0.00                   | 555.60    | 0.00      | 0.00      | X         | X         | X         |  |  |
| 100206     | Vouchere de vacanta   | 555.60           |   | 0.00                   | 555.60    | 0.00      | 0.00      | X         | X         | X         |  |  |
| 1003       | Contributii   | 966.00           |   | 241.50                 | 241.50    | 241.50    | 241.50    | X         | X         | X         |  |  |
| 100301     | Contributii de asigurari sociale de stat  | 36.00            |   | 9.00                   | 9.00      | 9.00      | 9.00      | X         | X         | X         |  |  |
| 100307     | Contributia asiguratorie pentru munca   | 930.00           |   | 232.50                 | 232.50    | 232.50    | 232.50    | X         | X         | X         |  |  |
| 20         | TITLUL II BUNURI SI SERVICII  | 21,156.20        |   | 6,161.20               | 5,458.00  | 4,783.00  | 4,754.00  | 21,799.00 | 22,431.00 | 23,016.00 |  |  |
| 2001       | Bunuri si servicii  | 8,096.00         |   | 2,304.00               | 2,149.00  | 1,844.00  | 1,799.00  | X         | X         | X         |  |  |
| 200101     | Furnituri de birou  | 250.00           |   | 70.00                  | 60.00     | 60.00     | 60.00     | X         | X         | X         |  |  |
| 200102     | Materiale pentru curatenie  | 560.00           |   | 160.00                 | 120.00    | 160.00    | 120.00    | X         | X         | X         |  |  |
| 200103     | Încalzit, iluminat si forta motrica   | 2,220.00         |   | 605.00                 | 605.00    | 505.00    | 505.00    | X         | X         | X         |  |  |
| 200104     | Apa, canal si salubritate   | 722.00           |   | 333.00                 | 323.00    | 33.00     | 33.00     | X         | X         | X         |  |  |
| 200105     | Carburanti, lubrifianti si combustibili alternativi   | 90.00            |   | 30.00                  | 15.00     | 30.00     | 15.00     | X         | X         | X         |  |  |
| 200106     | Piese de schimb   | 40.00            |   | 10.00                  | 10.00     | 10.00     | 10.00     | X         | X         | X         |  |  |

| Buget 2024 |  |                  |   |                        |         |          |         |        |        | Estimari |  |  |
|------------|--|------------------|---|------------------------|---------|----------|---------|--------|--------|----------|--|--|
| Cod        | Denumire indicator   | Prevederi anuale |   | Prevederi trimestriale |         |          |         | 2025   | 2026   | 2027     |  |  |
|            |  | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |        |        |          |  |  |
| A          | B  | 1=3+4+5+6        | 2   | 3                      | 4       | 5        | 6       | 7      | 8      | 9        |  |  |
| 200108     | Posta, telecomunicatii, radio, tv, internet  | 140.00           | 0.00  | 35.00                  | 35.00   | 35.00    | 35.00   | X      | X      | X        |  |  |
| 200109     | Materiale si prestari de servicii cu caracter functional   | 444.00           | 0.00  | 111.00                 | 111.00  | 111.00   | 111.00  | X      | X      | X        |  |  |
| 200130     | Alte bunuri si servicii pentru intretinere si functionare  | 3.630.00         | 0.00  | 950.00                 | 870.00  | 900.00   | 910.00  | X      | X      | X        |  |  |
| 2002       | Reparatii curente  | 2.582.00         | 0.00  | 813.00                 | 633.00  | 503.00   | 633.00  | X      | X      | X        |  |  |
| 2003       | Hrana  | 3.630.00         | 0.00  | 1,000.00               | 930.00  | 900.00   | 800.00  | X      | X      | X        |  |  |
| 200301     | Hrana pentru oameni  | 3.630.00         | 0.00  | 1,000.00               | 930.00  | 900.00   | 800.00  | X      | X      | X        |  |  |
| 2004       | Medicamente si materiale sanitare  | 3,464.00         | 0.00  | 882.00                 | 864.00  | 864.00   | 854.00  | X      | X      | X        |  |  |
| 200401     | Medicamente  | 2,258.00         | 0.00  | 578.00                 | 560.00  | 560.00   | 560.00  | X      | X      | X        |  |  |
| 200402     | Materiale sanitare   | 512.00           | 0.00  | 128.00                 | 128.00  | 128.00   | 128.00  | X      | X      | X        |  |  |
| 200403     | Reactivi   | 200.00           | 0.00  | 50.00                  | 50.00   | 50.00    | 50.00   | X      | X      | X        |  |  |
| 200404     | Dezinfectanti  | 494.00           | 0.00  | 126.00                 | 126.00  | 126.00   | 116.00  | X      | X      | X        |  |  |
| 2005       | Bunuri de natura obiectelor de inventar  | 2,218.00         | 0.00  | 777.00                 | 577.00  | 417.00   | 447.00  | X      | X      | X        |  |  |
| 200501     | Uniforme si echipament   | 380.00           | 0.00  | 105.00                 | 105.00  | 85.00    | 85.00   | X      | X      | X        |  |  |
| 200503     | Lenjerie si accesorii de pat   | 280.00           | 0.00  | 140.00                 | 140.00  | 0.00     | 0.00    | X      | X      | X        |  |  |
| 200530     | Alte obiecte de inventar   | 1,558.00         | 0.00  | 532.00                 | 332.00  | 332.00   | 362.00  | X      | X      | X        |  |  |
| 2006       | Dplasari, detasari, transferari  | 100.00           | 0.00  | 50.00                  | 50.00   | 0.00     | 0.00    | X      | X      | X        |  |  |
| 200601     | Deplasari interne, detasari, transferari   | 100.00           | 0.00  | 50.00                  | 50.00   | 0.00     | 0.00    | X      | X      | X        |  |  |
| 2009       | Material de laborator  | 136.00           | 0.00  | 50.00                  | 30.00   | 30.00    | 26.00   | X      | X      | X        |  |  |
| 2011       | Carti, publicatii si materiale documentare   | 20.20            | 0.00  | 20.20                  | 0.00    | 0.00     | 0.00    | X      | X      | X        |  |  |
| 2013       | Pregatire profesionala   | 100.00           | 0.00  | 25.00                  | 25.00   | 25.00    | 25.00   | X      | X      | X        |  |  |
| 2014       | Protectia muncii   | 180.00           | 0.00  | 45.00                  | 45.00   | 45.00    | 45.00   | X      | X      | X        |  |  |
| 2025       | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 50.00            | 0.00  | 20.00                  | 10.00   | 10.00    | 10.00   | X      | X      | X        |  |  |
| 2030       | Alte cheltuieli  | 580.00           | 0.00  | 175.00                 | 145.00  | 145.00   | 115.00  | X      | X      | X        |  |  |
| 203001     | Reclama si publicitate   | 20.00            | 0.00  | 5.00                   | 5.00    | 5.00     | 5.00    | X      | X      | X        |  |  |
| 203003     | Prime de asigurare non-viata   | 100.00           | 0.00  | 50.00                  | 20.00   | 20.00    | 10.00   | X      | X      | X        |  |  |
| 203030     | Alte cheltuieli cu bunuri si servicii  | 460.00           | 0.00  | 120.00                 | 120.00  | 120.00   | 100.00  | X      | X      | X        |  |  |
| 59         | TITLUL XI ALTE CHELTUIELI  | 280.00           | 0.00  | 70.00                  | 70.00   | 70.00    | 70.00   | 317.00 | 327.00 | 335.00   |  |  |

| Cod    | Denumire indicator                                    | Buget 2024       |   |                        |           |           |           | Estimari  |           |           |
|--------|---|------------------|---|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
|        |   | Prevederi anuale |   | Prevederi trimestriale |           |           |           | 2025      | 2026      | 2027      |
|        |   | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II   | Trim III  | Trim IV   | 7         | 8         | 9         |
| A      | B   | 1=3+4+5+6        | 2   | 3                      | 4         | 5         | 6         | 7         | 8         | 9         |
| 5940   | Sume aferente persoanelor cu handicap neincadrate     | 280.00           | 0.00  | 70.00                  | 70.00     | 70.00     | 70.00     | X         | X         | X         |
| 70     | CHELTUIELI DE CAPITAL                                 | 13,570.80        | 0.00  | 1,040.80               | 1,900.00  | 5,415.00  | 5,215.00  | 0.00      | 0.00      | 0.00      |
| 71     | TITLUL XV ACTIVE NEFINANCIARE                         | 13,570.80        | 0.00  | 1,040.80               | 1,900.00  | 5,415.00  | 5,215.00  | 0.00      | 0.00      | 0.00      |
| 7101   | Active fixe   | 2,027.80         | 0.00  | 1,040.80               | 687.00    | 250.00    | 50.00     | X         | X         | X         |
| 710102 | Masini, echipamente si mijloace de transport          | 1,977.80         | 0.00  | 990.80                 | 687.00    | 250.00    | 50.00     | X         | X         | X         |
| 710130 | Alte active fixe                                      | 50.00            | 0.00  | 50.00                  | 0.00      | 0.00      | 0.00      | X         | X         | X         |
| 7103   | Reparatii capitate aferente activelor fixe            | 11,543.00        | 0.00  | 0.00                   | 1,213.00  | 5,165.00  | 5,165.00  | X         | X         | X         |
| 6310   | Partea a III-a Cheltuieli Social - Culturale          | 80,599.50        | 0.00  | 18,027.50              | 18,950.10 | 21,925.50 | 21,696.40 | 67,765.00 | 69,731.00 | 71,545.00 |
| 6610   | Sanatate  | 80,599.50        | 0.00  | 18,027.50              | 18,950.10 | 21,925.50 | 21,696.40 | 67,765.00 | 69,731.00 | 71,545.00 |
| 01     | CHELTUIELI CURENTE                                    | 67,028.70        | 0.00  | 16,986.70              | 17,050.10 | 16,510.50 | 16,481.40 | 67,765.00 | 69,731.00 | 71,545.00 |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                       | 45,592.50        | 0.00  | 10,755.50              | 11,522.10 | 11,657.50 | 11,657.40 | 45,649.00 | 46,973.00 | 48,194.00 |
| 1001   | Cheltuieli salariale in bani                          | 44,070.90        | 0.00  | 10,514.00              | 10,725.00 | 11,416.00 | 11,415.90 | X         | X         | X         |
| 100101 | Salarii de baza                                       | 26,542.00        | 0.00  | 6,360.00               | 6,360.00  | 6,911.00  | 6,911.00  | X         | X         | X         |
| 100105 | Sporuri pentru conditii de munca                      | 9,012.00         | 0.00  | 2,073.00               | 2,253.00  | 2,343.00  | 2,343.00  | X         | X         | X         |
| 100106 | Alte sporuri  | 3,377.20         | 0.00  | 774.30                 | 844.30    | 879.30    | 879.30    | X         | X         | X         |
| 100111 | Fond aferent platii cu ora                            | 600.00           | 0.00  | 150.00                 | 150.00    | 150.00    | 150.00    | X         | X         | X         |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 20.00            | 0.00  | 20.00                  | 0.00      | 0.00      | 0.00      | X         | X         | X         |
| 100117 | Indemnizatii de hrana                                 | 1,279.70         | 0.00  | 296.70                 | 317.70    | 332.70    | 332.60    | X         | X         | X         |
| 100130 | Alte drepturi salariale in bani                       | 3,240.00         | 0.00  | 840.00                 | 800.00    | 800.00    | 800.00    | X         | X         | X         |
| 1002   | Cheltuieli salariale in natura                        | 555.60           | 0.00  | 0.00                   | 555.60    | 0.00      | 0.00      | X         | X         | X         |
| 100206 | Vouchere de vacanta                                   | 555.60           | 0.00  | 0.00                   | 555.60    | 0.00      | 0.00      | X         | X         | X         |
| 1003   | Contributii   | 966.00           | 0.00  | 241.50                 | 241.50    | 241.50    | 241.50    | X         | X         | X         |
| 100301 | Contributii de asigurari sociale de stat              | 36.00            | 0.00  | 9.00                   | 9.00      | 9.00      | 9.00      | X         | X         | X         |
| 100307 | Contributia asiguratorie pentru munca                 | 930.00           | 0.00  | 232.50                 | 232.50    | 232.50    | 232.50    | X         | X         | X         |
| 20     | TITLUL II BUNURI SI SERVICII                          | 21,156.20        | 0.00  | 6,161.20               | 5,458.00  | 4,783.00  | 4,754.00  | 21,799.00 | 22,431.00 | 23,016.00 |
| 2001   | Bunuri si servicii                                    | 8,096.00         | 0.00  | 2,304.00               | 2,149.00  | 1,844.00  | 1,799.00  | X         | X         | X         |
| 200101 | Furnituri de birou                                    | 250.00           | 0.00  | 70.00                  | 60.00     | 60.00     | 60.00     | X         | X         | X         |
| 200102 | Materiale pentru curatenie                            | 560.00           | 0.00  | 160.00                 | 120.00    | 160.00    | 120.00    | X         | X         | X         |

| Cod    | Denumire indicator   | Buget 2024       |   |                        |         |          |         |      |   |   |      | Estimari |      |   |
|--------|--|------------------|---|------------------------|---------|----------|---------|------|---|---|------|----------|------|---|
|        |  | Prevederi anuale |   | Prevederi trimestriale |         |          |         | 2025 |   |   | 2026 |          | 2027 |   |
|        |  | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV | 3    | 4 | 5 | 6    | 7        | 8    | 9 |
| A      | B  | 1=3+4+5+6        | 2   | 3                      | 4       | 5        | 6       | 7    | 8 | 9 |      |          |      |   |
| 200103 | Încalzit, iluminat si forta motrica  | 2,220.00         | 0.00  | 605.00                 | 605.00  | 505.00   | 505.00  |      |   |   |      | X        | X    |   |
| 200104 | Apa, canal si salubritate  | 722.00           | 0.00  | 333.00                 | 323.00  | 33.00    | 33.00   |      |   |   |      | X        | X    |   |
| 200105 | Carburanti, lubrifianti si combustibili alternativi  | 90.00            | 0.00  | 30.00                  | 15.00   | 30.00    | 15.00   |      |   |   |      | X        | X    |   |
| 200106 | Piese de schimb  | 40.00            | 0.00  | 10.00                  | 10.00   | 10.00    | 10.00   |      |   |   |      | X        | X    |   |
| 200108 | Posta, telecomunicatii, radio, tv, internet  | 140.00           | 0.00  | 35.00                  | 35.00   | 35.00    | 35.00   |      |   |   |      | X        | X    |   |
| 200109 | Materiale si prestari de servicii cu caracter functional   | 444.00           | 0.00  | 111.00                 | 111.00  | 111.00   | 111.00  |      |   |   |      | X        | X    |   |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare  | 3,630.00         | 0.00  | 950.00                 | 870.00  | 900.00   | 910.00  |      |   |   |      | X        | X    |   |
| 2002   | Reparatii curente  | 2,582.00         | 0.00  | 813.00                 | 633.00  | 503.00   | 633.00  |      |   |   |      | X        | X    |   |
| 2003   | Hrana  | 3,630.00         | 0.00  | 1,000.00               | 930.00  | 900.00   | 800.00  |      |   |   |      | X        | X    |   |
| 200301 | Hrana pentru oameni  | 3,630.00         | 0.00  | 1,000.00               | 930.00  | 900.00   | 800.00  |      |   |   |      | X        | X    |   |
| 2004   | Medicamente si materiale sanitare  | 3,464.00         | 0.00  | 882.00                 | 864.00  | 864.00   | 854.00  |      |   |   |      | X        | X    |   |
| 200401 | Medicamente  | 2,258.00         | 0.00  | 578.00                 | 560.00  | 560.00   | 560.00  |      |   |   |      | X        | X    |   |
| 200402 | Materiale sanitare   | 512.00           | 0.00  | 128.00                 | 128.00  | 128.00   | 128.00  |      |   |   |      | X        | X    |   |
| 200403 | Reactivi   | 200.00           | 0.00  | 50.00                  | 50.00   | 50.00    | 50.00   |      |   |   |      | X        | X    |   |
| 200404 | Dezinfectanti  | 494.00           | 0.00  | 126.00                 | 126.00  | 126.00   | 116.00  |      |   |   |      | X        | X    |   |
| 2005   | Bunuri de natura obiectelor de inventar  | 2,218.00         | 0.00  | 777.00                 | 577.00  | 417.00   | 447.00  |      |   |   |      | X        | X    |   |
| 200501 | Uniforme si echipament   | 380.00           | 0.00  | 105.00                 | 105.00  | 85.00    | 85.00   |      |   |   |      | X        | X    |   |
| 200503 | Lenjerie si accesorii de pat   | 280.00           | 0.00  | 140.00                 | 140.00  | 0.00     | 0.00    |      |   |   |      | X        | X    |   |
| 200530 | Alte obiecte de inventar   | 1,558.00         | 0.00  | 532.00                 | 332.00  | 332.00   | 362.00  |      |   |   |      | X        | X    |   |
| 2006   | Daplasari, detasari, transferari   | 100.00           | 0.00  | 50.00                  | 50.00   | 0.00     | 0.00    |      |   |   |      | X        | X    |   |
| 200601 | Deplasari interne, detasari, transferari   | 100.00           | 0.00  | 50.00                  | 50.00   | 0.00     | 0.00    |      |   |   |      | X        | X    |   |
| 2009   | Materiale de laborator   | 136.00           | 0.00  | 50.00                  | 30.00   | 30.00    | 26.00   |      |   |   |      | X        | X    |   |
| 2011   | Carti, publicatii si materiale documentare   | 20.20            | 0.00  | 20.20                  | 0.00    | 0.00     | 0.00    |      |   |   |      | X        | X    |   |
| 2013   | Pregatire profesionala   | 100.00           | 0.00  | 25.00                  | 25.00   | 25.00    | 25.00   |      |   |   |      | X        | X    |   |
| 2014   | Protectia muncii   | 180.00           | 0.00  | 45.00                  | 45.00   | 45.00    | 45.00   |      |   |   |      | X        | X    |   |
| 2025   | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 50.00            | 0.00  | 20.00                  | 10.00   | 10.00    | 10.00   |      |   |   |      | X        | X    |   |
| 2030   | Alte cheltuieli  | 580.00           | 0.00  | 175.00                 | 145.00  | 145.00   | 115.00  |      |   |   |      | X        | X    |   |

| Buget 2024 |  |                  |   |                        |           |           |           |           |           | Estimari  |  |  |
|------------|--|------------------|---|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|--|--|
| Cod        | Denumire indicator                                   | Prevederi anuale |   | Prevederi trimestriale |           |           |           | 2025      | 2026      | 2027      |  |  |
|            |  | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II   | Trim III  | Trim IV   | 7         | 8         | 9         |  |  |
| A          | B  | 1=3+4+5+6        | 2   | 3                      | 4         | 5         | 6         | 7         | 8         | 9         |  |  |
| 203001     | Reclama si publicitate                               | 20.00            | 0.00  | 5.00                   | 5.00      | 5.00      | 5.00      | X         | X         | X         |  |  |
| 203003     | Prime de asigurare non-viata                         | 100.00           | 0.00  | 50.00                  | 20.00     | 20.00     | 10.00     | X         | X         | X         |  |  |
| 203030     | Alte cheltuieli cu bunuri si servicii                | 460.00           | 0.00  | 120.00                 | 120.00    | 120.00    | 100.00    | X         | X         | X         |  |  |
| 59         | TITLUL XI ALTE CHELTUIELI                            | 280.00           | 0.00  | 70.00                  | 70.00     | 70.00     | 70.00     | 317.00    | 327.00    | 335.00    |  |  |
| 5940       | Sume aferente persoanelor cu handicap neincadrate    | 280.00           | 0.00  | 70.00                  | 70.00     | 70.00     | 70.00     | X         | X         | X         |  |  |
| 70         | CHELTUIELI DE CAPITAL                                | 13,570.80        | 0.00  | 1,040.80               | 1,900.00  | 5,415.00  | 5,215.00  | 0.00      | 0.00      | 0.00      |  |  |
| 71         | TITLUL XV ACTIVE NEFINANCIARE                        | 13,570.80        | 0.00  | 1,040.80               | 1,900.00  | 5,415.00  | 5,215.00  | 0.00      | 0.00      | 0.00      |  |  |
| 7101       | Active fixe  | 2,027.80         | 0.00  | 1,040.80               | 687.00    | 250.00    | 50.00     | X         | X         | X         |  |  |
| 710102     | Masini, echipamente si mijloace de transport         | 1,977.80         | 0.00  | 990.80                 | 687.00    | 250.00    | 50.00     | X         | X         | X         |  |  |
| 710130     | Alte active fixe                                     | 50.00            | 0.00  | 50.00                  | 0.00      | 0.00      | 0.00      | X         | X         | X         |  |  |
| 7103       | Reparatii capitale aferente activelor fixe           | 11,543.00        | 0.00  | 0.00                   | 1,213.00  | 5,165.00  | 5,165.00  | X         | X         | X         |  |  |
| 661006     | Servicii medicale in unitati sanitare cu paturi      | 80,599.50        | 0.00  | 18,027.50              | 18,950.10 | 21,925.50 | 21,696.40 | 67,765.00 | 69,731.00 | 71,545.00 |  |  |
| 66100601   | Spitale generale                                     | 80,599.50        | 0.00  | 18,027.50              | 18,950.10 | 21,925.50 | 21,696.40 | 67,765.00 | 69,731.00 | 71,545.00 |  |  |
| 9610       | Rezeve, Excedent/Deficit                             | -14,826.20       | 0.00  | -4,066.20              | -4,020.00 | -3,370.00 | -3,370.00 | 0.00      | 0.00      | 0.00      |  |  |
| 9710       | Rezeve   | 0.00             | 0.00  | 0.00                   | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |  |  |
| 9810       | Excedent   | 0.00             | 0.00  | 0.00                   | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |  |  |
| 981096     | Excedentul sectiunii de functionare                  | 0.00             | 0.00  | 0.00                   | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |  |  |
| 981097     | Excedentul sectiunii de dezvoltare                   | 0.00             | 0.00  | 0.00                   | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |  |  |
| 9910       | Deficit  | 14,826.20        | 0.00  | 4,066.20               | 4,020.00  | 3,370.00  | 3,370.00  | 0.00      | 0.00      | 0.00      |  |  |
| 991096     | Deficitul sectiunii de functionare                   | 13,485.70        | 0.00  | 3,375.70               | 3,370.00  | 3,370.00  | 3,370.00  | 0.00      | 0.00      | 0.00      |  |  |
| 991097     | Deficitul sectiunii de dezvoltare                    | 1,340.50         | 0.00  | 690.50                 | 650.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |  |  |
|            | SECTIUNEA DE FUNCTIONARE                             |                  |   |                        |           |           |           |           |           |           |  |  |
| 000110     | TOTAL VENITURI                                       | 53,543.00        |   | 13,611.00              | 13,680.10 | 13,140.50 | 13,111.40 | 67,765.00 | 69,731.00 | 71,545.00 |  |  |
| 000210     | I. VENITURI CURENTE                                  | 29,485.80        |   | 7,872.20               | 7,941.30  | 6,850.70  | 6,821.60  | 47,641.00 | 48,817.00 | 50,025.00 |  |  |
| 001210     | C. VENITURI NEFISCALE                                | 29,485.80        |   | 7,872.20               | 7,941.30  | 6,850.70  | 6,821.60  | 47,641.00 | 48,817.00 | 50,025.00 |  |  |
| 001410     | C2. VANZARI DE BUNURI SI SERVICII                    | 29,485.80        |   | 7,872.20               | 7,941.30  | 6,850.70  | 6,821.60  | 47,641.00 | 48,817.00 | 50,025.00 |  |  |
| 3310       | Venituri din prestari de servicii si alte activitati | 30,386.10        |   | 8,222.50               | 8,191.30  | 7,100.70  | 6,871.60  | 47,641.00 | 48,817.00 | 50,025.00 |  |  |

| Cod    | Denumire indicator  | Buget 2024       |   |                        |           |           |           |           |           |           |  | Estimari |  |  |
|--------|---|------------------|---|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|--|----------|--|--|
|        |   | Prevederi anuale |   | Prevederi trimestriale |           |           |           | 2025      | 2026      | 2027      |  |          |  |  |
|        |   | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II   | Trim III  | Trim IV   |           |           |           |  |          |  |  |
| A      | B   | 1=3+4+5+6        | 2   | 3                      | 4         | 5         | 6         | 7         | 8         | 9         |  |          |  |  |
| 331021 | Venituri din contractele incheiate cu casele de asigurari sociale de sanatate   | 28,362.50        |   | 7,664.50               | 7,691.00  | 6,613.00  | 6,384.00  | 45,051.00 | 46,153.00 | 47,282.00 |  |          |  |  |
| 331030 | Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat           | 1,783.30         |   | 457.70                 | 450.30    | 437.70    | 437.60    | 2,320.00  | 2,387.00  | 2,457.00  |  |          |  |  |
| 331050 | Alte venituri din prestari de servicii si alte activitati   | 250.30           |   | 100.30                 | 50.00     | 50.00     | 50.00     | 270.00    | 277.00    | 286.00    |  |          |  |  |
| 3710   | Transferuri voluntare, altele decat subventiile   | -900.30          |   | -350.30                | -250.00   | -250.00   | -50.00    | 0.00      | 0.00      | 0.00      |  |          |  |  |
| 371003 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | -900.30          |   | -350.30                | -250.00   | -250.00   | -50.00    | 0.00      | 0.00      | 0.00      |  |          |  |  |
| 001710 | IV. SUBVENTII   | 24,057.20        |   | 5,738.80               | 5,738.80  | 6,289.80  | 6,289.80  | 20,124.00 | 20,914.00 | 21,520.00 |  |          |  |  |
| 001810 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE  | 24,057.20        |   | 5,738.80               | 5,738.80  | 6,289.80  | 6,289.80  | 20,124.00 | 20,914.00 | 21,520.00 |  |          |  |  |
| 4310   | Subventii de la alte administratii  | 24,057.20        |   | 5,738.80               | 5,738.80  | 6,289.80  | 6,289.80  | 20,124.00 | 20,914.00 | 21,520.00 |  |          |  |  |
| 431033 | Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale | 24,057.20        |   | 5,738.80               | 5,738.80  | 6,289.80  | 6,289.80  | 20,124.00 | 20,914.00 | 21,520.00 |  |          |  |  |
| 4910   | TOTAL CHELTUIELI  | 67,028.70        | 0.00  | 16,986.70              | 17,050.10 | 16,510.50 | 16,481.40 | 67,765.00 | 69,731.00 | 71,545.00 |  |          |  |  |
| 01     | CHELTUIELI CURENTE  | 67,028.70        | 0.00  | 16,986.70              | 17,050.10 | 16,510.50 | 16,481.40 | 67,765.00 | 69,731.00 | 71,545.00 |  |          |  |  |
| 10     | TITLUL I CHELTUIELI DE PERSONAL   | 45,592.50        | 0.00  | 10,755.50              | 11,522.10 | 11,657.50 | 11,657.40 | 45,649.00 | 46,973.00 | 48,194.00 |  |          |  |  |
| 1001   | Cheltuieli salariale in bani  | 44,070.90        | 0.00  | 10,514.00              | 10,725.00 | 11,416.00 | 11,415.90 |           | X         | X         |  |          |  |  |
| 100101 | Salarii de baza   | 26,542.00        | 0.00  | 6,360.00               | 6,360.00  | 6,911.00  | 6,911.00  |           | X         | X         |  |          |  |  |
| 100105 | Sporuri pentru conditii de munca  | 9,012.00         | 0.00  | 2,073.00               | 2,253.00  | 2,343.00  | 2,343.00  |           | X         | X         |  |          |  |  |
| 100106 | Alte sporuri  | 3,377.20         | 0.00  | 774.30                 | 844.30    | 879.30    | 879.30    |           | X         | X         |  |          |  |  |
| 100111 | Fond aferent platii cu ora  | 600.00           | 0.00  | 150.00                 | 150.00    | 150.00    | 150.00    |           | X         | X         |  |          |  |  |
| 100112 | Indemnizatii platite unor persoane din afara unitatii   | 20.00            | 0.00  | 20.00                  | 0.00      | 0.00      | 0.00      |           | X         | X         |  |          |  |  |
| 100117 | Indemnizatii de hrana   | 1,279.70         | 0.00  | 296.70                 | 317.70    | 332.70    | 332.60    |           | X         | X         |  |          |  |  |
| 100130 | Alte drepturi salariale in bani   | 3,240.00         | 0.00  | 840.00                 | 800.00    | 800.00    | 800.00    |           | X         | X         |  |          |  |  |
| 1002   | Cheltuieli salariale in natura  | 555.60           | 0.00  | 0.00                   | 555.60    | 0.00      | 0.00      |           | X         | X         |  |          |  |  |
| 100206 | Vouchere de vacanta   | 555.60           | 0.00  | 0.00                   | 555.60    | 0.00      | 0.00      |           | X         | X         |  |          |  |  |
| 1003   | Contributii   | 966.00           | 0.00  | 241.50                 | 241.50    | 241.50    | 241.50    |           | X         | X         |  |          |  |  |



| Cod    | Denumire indicator  | Buget 2024       |   |                        |          |          |          |           |           |           |      |   |      | Estimari |  |  |
|--------|---|------------------|---|------------------------|----------|----------|----------|-----------|-----------|-----------|------|---|------|----------|--|--|
|        |   | Prevederi anuale |   | Prevederi trimestriale |          |          |          | 2025      |           |           | 2026 |   | 2027 |          |  |  |
|        |   | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  | 3         | 4         | 5         | 6    | 7 | 8    | 9        |  |  |
| A      | B   | 1=3+4+5+6        | 2   | 3                      | 4        | 5        | 6        | 7         | 8         | 9         |      |   |      |          |  |  |
| 100301 | Contributii de asigurari sociale de stat                  | 36.00            | 0.00  | 9.00                   | 9.00     | 9.00     | 9.00     | 9.00      | 9.00      | 9.00      | X    | X | X    |          |  |  |
| 100307 | Contributia asiguratorie pentru munca                     | 930.00           | 0.00  | 232.50                 | 232.50   | 232.50   | 232.50   | 232.50    | 232.50    | 232.50    | X    | X | X    |          |  |  |
| 20     | TITLUL II BUNURI SI SERVICII                              | 21,156.20        | 0.00  | 6,161.20               | 5,458.00 | 4,783.00 | 4,754.00 | 21,799.00 | 22,431.00 | 23,016.00 |      |   |      |          |  |  |
| 2001   | Bunuri si servicii  | 8,096.00         | 0.00  | 2,304.00               | 2,149.00 | 1,844.00 | 1,799.00 |           |           |           | X    | X | X    |          |  |  |
| 200101 | Furnituri de birou  | 250.00           | 0.00  | 70.00                  | 60.00    | 60.00    | 60.00    |           |           |           | X    | X | X    |          |  |  |
| 200102 | Materiale pentru curatenie                                | 560.00           | 0.00  | 160.00                 | 120.00   | 160.00   | 120.00   |           |           |           | X    | X | X    |          |  |  |
| 200103 | Încalzit, iluminat si forta motrica                       | 2,220.00         | 0.00  | 605.00                 | 605.00   | 505.00   | 505.00   |           |           |           | X    | X | X    |          |  |  |
| 200104 | Apa, canal si salubritate                                 | 722.00           | 0.00  | 333.00                 | 323.00   | 33.00    | 33.00    |           |           |           | X    | X | X    |          |  |  |
| 200105 | Carburanti, lubrifianti si combustibili alternativi       | 90.00            | 0.00  | 30.00                  | 15.00    | 30.00    | 15.00    |           |           |           | X    | X | X    |          |  |  |
| 200106 | Piese de schimb   | 40.00            | 0.00  | 10.00                  | 10.00    | 10.00    | 10.00    |           |           |           | X    | X | X    |          |  |  |
| 200108 | Posta, telecomunicatii, radio, tv, internet               | 140.00           | 0.00  | 35.00                  | 35.00    | 35.00    | 35.00    |           |           |           | X    | X | X    |          |  |  |
| 200109 | Materiale si prestari de servicii cu caracter functional  | 444.00           | 0.00  | 111.00                 | 111.00   | 111.00   | 111.00   |           |           |           | X    | X | X    |          |  |  |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 3,630.00         | 0.00  | 950.00                 | 870.00   | 900.00   | 910.00   |           |           |           | X    | X | X    |          |  |  |
| 2002   | Reparatii curente   | 2,582.00         | 0.00  | 813.00                 | 633.00   | 503.00   | 633.00   |           |           |           | X    | X | X    |          |  |  |
| 2003   | Hrana   | 3,630.00         | 0.00  | 1,000.00               | 930.00   | 900.00   | 800.00   |           |           |           | X    | X | X    |          |  |  |
| 200301 | Hrana pentru oameni                                       | 3,630.00         | 0.00  | 1,000.00               | 930.00   | 900.00   | 800.00   |           |           |           | X    | X | X    |          |  |  |
| 2004   | Medicamente si materiale sanitare                         | 3,464.00         | 0.00  | 882.00                 | 864.00   | 864.00   | 854.00   |           |           |           | X    | X | X    |          |  |  |
| 200401 | Medicamente   | 2,258.00         | 0.00  | 578.00                 | 560.00   | 560.00   | 560.00   |           |           |           | X    | X | X    |          |  |  |
| 200402 | Materiale sanitare  | 512.00           | 0.00  | 128.00                 | 128.00   | 128.00   | 128.00   |           |           |           | X    | X | X    |          |  |  |
| 200403 | Reactivi  | 200.00           | 0.00  | 50.00                  | 50.00    | 50.00    | 50.00    |           |           |           | X    | X | X    |          |  |  |
| 200404 | Dezinfectanti   | 494.00           | 0.00  | 126.00                 | 126.00   | 126.00   | 116.00   |           |           |           | X    | X | X    |          |  |  |
| 2005   | Bunuri de natura obiectelor de inventar                   | 2,218.00         | 0.00  | 777.00                 | 577.00   | 417.00   | 447.00   |           |           |           | X    | X | X    |          |  |  |
| 200501 | Uniforme si echipament                                    | 380.00           | 0.00  | 105.00                 | 105.00   | 85.00    | 85.00    |           |           |           | X    | X | X    |          |  |  |
| 200503 | Lenjerie si accesorii de pat                              | 280.00           | 0.00  | 140.00                 | 140.00   | 0.00     | 0.00     |           |           |           | X    | X | X    |          |  |  |
| 200530 | Alte obiecte de inventar                                  | 1,558.00         | 0.00  | 532.00                 | 332.00   | 332.00   | 362.00   |           |           |           | X    | X | X    |          |  |  |
| 2006   | Daplasari, detasari, transferari                          | 100.00           | 0.00  | 50.00                  | 50.00    | 0.00     | 0.00     |           |           |           | X    | X | X    |          |  |  |
| 200601 | Depasari interne, detasari, transferari                   | 100.00           | 0.00  | 50.00                  | 50.00    | 0.00     | 0.00     |           |           |           | X    | X | X    |          |  |  |
| 2009   | Materiale de laborator                                    | 136.00           | 0.00  | 50.00                  | 30.00    | 30.00    | 26.00    |           |           |           | X    | X | X    |          |  |  |



| Cod    | Denumire indicator   | Buget 2024       |   |                        |           |           |           |           |           |           |           | Estimari  |           |   |
|--------|--|------------------|---|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---|
|        |  | Prevederi anuale |   | Prevederi trimestriale |           |           |           | 2025      |           |           | 2026      |           | 2027      |   |
|        |  | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II   | Trim III  | Trim IV   | 3         | 4         | 5         | 6         | 7         | 8         | 9 |
| A      | B  | 1=3+4+5+6        | 2   | 3                      | 4         | 5         | 6         | 7         | 8         | 9         |           |           |           |   |
| 2011   | Carti, publicatii si materiale documentare   | 20.20            | 0.00  | 20.20                  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | X         | X         | X         |   |
| 2013   | Pregatire profesionala   | 100.00           | 0.00  | 25.00                  | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | X         | X         | X         |   |
| 2014   | Protectia muncii   | 180.00           | 0.00  | 45.00                  | 45.00     | 45.00     | 45.00     | 45.00     | 45.00     | 45.00     | X         | X         | X         |   |
| 2025   | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 50.00            | 0.00  | 20.00                  | 10.00     | 10.00     | 10.00     | 10.00     | 10.00     | 10.00     | X         | X         | X         |   |
| 2030   | Alte cheltuieli  | 580.00           | 0.00  | 175.00                 | 145.00    | 145.00    | 115.00    | 145.00    | 115.00    | 115.00    | X         | X         | X         |   |
| 203001 | Reclama si publicitate   | 20.00            | 0.00  | 5.00                   | 5.00      | 5.00      | 5.00      | 5.00      | 5.00      | 5.00      | X         | X         | X         |   |
| 203003 | Prime de asigurare non-viata   | 100.00           | 0.00  | 50.00                  | 20.00     | 20.00     | 10.00     | 20.00     | 10.00     | 10.00     | X         | X         | X         |   |
| 203030 | Alte cheltuieli cu bunuri si servicii  | 460.00           | 0.00  | 120.00                 | 120.00    | 120.00    | 100.00    | 120.00    | 100.00    | 100.00    | X         | X         | X         |   |
| 59     | TITLUL XI ALTE CHELTUIELI  | 280.00           | 0.00  | 70.00                  | 70.00     | 70.00     | 70.00     | 70.00     | 70.00     | 70.00     | 317.00    | 327.00    | 335.00    |   |
| 5940   | Sume aferente persoanelor cu handicap neincadrate  | 280.00           | 0.00  | 70.00                  | 70.00     | 70.00     | 70.00     | 70.00     | 70.00     | 70.00     | X         | X         | X         |   |
| 6310   | Partea a III-a Cheltuieli Social - Culturale   | 67,028.70        | 0.00  | 16,986.70              | 17,050.10 | 16,510.50 | 16,481.40 | 17,050.10 | 16,510.50 | 16,481.40 | 67,765.00 | 69,731.00 | 71,545.00 |   |
| 6610   | Sanatate   | 67,028.70        | 0.00  | 16,986.70              | 17,050.10 | 16,510.50 | 16,481.40 | 17,050.10 | 16,510.50 | 16,481.40 | 67,765.00 | 69,731.00 | 71,545.00 |   |
| 01     | CHELTUIELI CURENTE   | 67,028.70        | 0.00  | 10,755.50              | 11,522.10 | 11,657.50 | 11,657.40 | 11,522.10 | 11,657.50 | 11,657.40 | 45,649.00 | 46,973.00 | 48,194.00 |   |
| 10     | TITLUL I CHELTUIELI DE PERSONAL  | 45,592.50        | 0.00  | 10,514.00              | 10,725.00 | 11,416.00 | 11,415.90 | 10,725.00 | 11,416.00 | 11,415.90 | X         | X         | X         |   |
| 1001   | Cheltuieli salariale in bani   | 44,070.90        | 0.00  | 10,514.00              | 10,725.00 | 11,416.00 | 11,415.90 | 10,725.00 | 11,416.00 | 11,415.90 | X         | X         | X         |   |
| 100101 | Salarii de baza  | 26,542.00        | 0.00  | 6,360.00               | 6,360.00  | 6,911.00  | 6,911.00  | 6,360.00  | 6,911.00  | 6,911.00  | X         | X         | X         |   |
| 100105 | Sporuri pentru conditii de munca   | 9,012.00         | 0.00  | 2,073.00               | 2,253.00  | 2,343.00  | 2,343.00  | 2,073.00  | 2,343.00  | 2,343.00  | X         | X         | X         |   |
| 100106 | Alte sporuri   | 3,377.20         | 0.00  | 774.30                 | 844.30    | 879.30    | 879.30    | 774.30    | 844.30    | 879.30    | X         | X         | X         |   |
| 100111 | Fond aferent platii cu ora   | 600.00           | 0.00  | 150.00                 | 150.00    | 150.00    | 150.00    | 150.00    | 150.00    | 150.00    | X         | X         | X         |   |
| 100112 | Indemnizatii platite unor persoane din afara unitatii  | 20.00            | 0.00  | 20.00                  | 0.00      | 0.00      | 0.00      | 20.00     | 0.00      | 0.00      | X         | X         | X         |   |
| 100117 | Indemnizatii de hrana  | 1,279.70         | 0.00  | 296.70                 | 317.70    | 332.70    | 332.60    | 296.70    | 317.70    | 332.60    | X         | X         | X         |   |
| 100130 | Alte drepturi salariale in bani  | 3,240.00         | 0.00  | 840.00                 | 800.00    | 800.00    | 800.00    | 840.00    | 800.00    | 800.00    | X         | X         | X         |   |
| 1002   | Cheltuieli salariale in natura   | 555.60           | 0.00  | 0.00                   | 555.60    | 0.00      | 0.00      | 0.00      | 555.60    | 0.00      | X         | X         | X         |   |
| 100206 | Vouchere de vacanta  | 555.60           | 0.00  | 0.00                   | 555.60    | 0.00      | 0.00      | 0.00      | 555.60    | 0.00      | X         | X         | X         |   |
| 1003   | Contributii  | 966.00           | 0.00  | 241.50                 | 241.50    | 241.50    | 241.50    | 241.50    | 241.50    | 241.50    | X         | X         | X         |   |
| 100301 | Contributii de asigurari sociale de stat   | 36.00            | 0.00  | 9.00                   | 9.00      | 9.00      | 9.00      | 9.00      | 9.00      | 9.00      | X         | X         | X         |   |
| 100307 | Contributia asiguratorie pentru munca  | 930.00           | 0.00  | 232.50                 | 232.50    | 232.50    | 232.50    | 232.50    | 232.50    | 232.50    | X         | X         | X         |   |

| Cod    | Denumire indicator  | Buget 2024       |      |                        |          |          |          |           |           |           |  | Estimari |  |  |
|--------|---|------------------|------|------------------------|----------|----------|----------|-----------|-----------|-----------|--|----------|--|--|
|        |   | Prevederi anuale |      | Prevederi trimestriale |          |          |          | 2025      | 2026      | 2027      |  |          |  |  |
|        |   | Program an       | 2    | Trim I                 | Trim II  | Trim III | Trim IV  | 7         | 8         | 9         |  |          |  |  |
| A      | B   | 1=3+4+5+6        |      | 3                      | 4        | 5        | 6        | 7         | 8         | 9         |  |          |  |  |
| 20     | TITLUL II BUNURI SI SERVICII                              | 21,156.20        | 0.00 | 6,161.20               | 5,458.00 | 4,783.00 | 4,754.00 | 21,799.00 | 22,431.00 | 23,016.00 |  |          |  |  |
| 2001   | Bunuri si servicii  | 8,096.00         | 0.00 | 2,304.00               | 2,149.00 | 1,844.00 | 1,799.00 | X         | X         | X         |  |          |  |  |
| 200101 | Furnituri de birou  | 250.00           | 0.00 | 70.00                  | 60.00    | 60.00    | 60.00    | X         | X         | X         |  |          |  |  |
| 200102 | Materiale pentru curatenie                                | 560.00           | 0.00 | 160.00                 | 120.00   | 160.00   | 120.00   | X         | X         | X         |  |          |  |  |
| 200103 | Încalzit, iluminat si forta motrica                       | 2,220.00         | 0.00 | 605.00                 | 605.00   | 505.00   | 505.00   | X         | X         | X         |  |          |  |  |
| 200104 | Apa, canal si salubritate                                 | 722.00           | 0.00 | 333.00                 | 323.00   | 33.00    | 33.00    | X         | X         | X         |  |          |  |  |
| 200105 | Carburanti, lubrifianti si combustibili alternativi       | 90.00            | 0.00 | 30.00                  | 15.00    | 30.00    | 15.00    | X         | X         | X         |  |          |  |  |
| 200106 | Piese de schimb   | 40.00            | 0.00 | 10.00                  | 10.00    | 10.00    | 10.00    | X         | X         | X         |  |          |  |  |
| 200108 | Posta, telecomunicatii, radio, tv, internet               | 140.00           | 0.00 | 35.00                  | 35.00    | 35.00    | 35.00    | X         | X         | X         |  |          |  |  |
| 200109 | Materiale si prestari de servicii cu caracter functional  | 444.00           | 0.00 | 111.00                 | 111.00   | 111.00   | 111.00   | X         | X         | X         |  |          |  |  |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 3,630.00         | 0.00 | 950.00                 | 870.00   | 900.00   | 910.00   | X         | X         | X         |  |          |  |  |
| 2002   | Reparatii curente   | 2,582.00         | 0.00 | 813.00                 | 633.00   | 503.00   | 633.00   | X         | X         | X         |  |          |  |  |
| 2003   | Hrana   | 3,630.00         | 0.00 | 1,000.00               | 930.00   | 900.00   | 800.00   | X         | X         | X         |  |          |  |  |
| 200301 | Hrana pentru oameni                                       | 3,630.00         | 0.00 | 1,000.00               | 930.00   | 900.00   | 800.00   | X         | X         | X         |  |          |  |  |
| 2004   | Medicamente si materiale sanitare                         | 3,464.00         | 0.00 | 882.00                 | 864.00   | 864.00   | 854.00   | X         | X         | X         |  |          |  |  |
| 200401 | Medicamente   | 2,258.00         | 0.00 | 578.00                 | 560.00   | 560.00   | 560.00   | X         | X         | X         |  |          |  |  |
| 200402 | Materiale sanitare  | 512.00           | 0.00 | 128.00                 | 128.00   | 128.00   | 128.00   | X         | X         | X         |  |          |  |  |
| 200403 | Reactivi  | 200.00           | 0.00 | 50.00                  | 50.00    | 50.00    | 50.00    | X         | X         | X         |  |          |  |  |
| 200404 | Dezinfectanti   | 494.00           | 0.00 | 126.00                 | 126.00   | 126.00   | 116.00   | X         | X         | X         |  |          |  |  |
| 2005   | Bunuri de natura obiectelor de inventar                   | 2,218.00         | 0.00 | 777.00                 | 577.00   | 417.00   | 447.00   | X         | X         | X         |  |          |  |  |
| 200501 | Uniforme si echipament                                    | 380.00           | 0.00 | 105.00                 | 105.00   | 85.00    | 85.00    | X         | X         | X         |  |          |  |  |
| 200503 | Lenjerie si accesorii de pat                              | 280.00           | 0.00 | 140.00                 | 140.00   | 0.00     | 0.00     | X         | X         | X         |  |          |  |  |
| 200530 | Alte obiecte de inventar                                  | 1,558.00         | 0.00 | 532.00                 | 332.00   | 332.00   | 362.00   | X         | X         | X         |  |          |  |  |
| 2006   | Daplasari, detasari, transferari                          | 100.00           | 0.00 | 50.00                  | 50.00    | 0.00     | 0.00     | X         | X         | X         |  |          |  |  |
| 200601 | Deplasari interne, detasari, transferari                  | 100.00           | 0.00 | 50.00                  | 50.00    | 0.00     | 0.00     | X         | X         | X         |  |          |  |  |
| 2009   | Materiale de laborator                                    | 136.00           | 0.00 | 50.00                  | 30.00    | 30.00    | 26.00    | X         | X         | X         |  |          |  |  |
| 2011   | Carti, publicatii si materiale documentare                | 20.20            | 0.00 | 20.20                  | 0.00     | 0.00     | 0.00     | X         | X         | X         |  |          |  |  |
| 2013   | Pregatire profesionala                                    | 100.00           | 0.00 | 25.00                  | 25.00    | 25.00    | 25.00    | X         | X         | X         |  |          |  |  |

| Cod      | Denumire indicator   | Buget 2024       |      |                        |           |           |           |           |           |           |  | Estimari |  |  |
|----------|--|------------------|------|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|--|----------|--|--|
|          |  | Prevederi anuale |      | Prevederi trimestriale |           |           |           | 2025      | 2026      | 2027      |  |          |  |  |
|          |  | Program an       | 2    | Trim I                 | Trim II   | Trim III  | Trim IV   | 7         | 8         | 9         |  |          |  |  |
| A        | B  | 1=3+4+5+6        |      | 3                      | 4         | 5         | 6         | 7         | 8         | 9         |  |          |  |  |
| 2014     | Protectia muncii   | 180.00           | 0.00 | 45.00                  | 45.00     | 45.00     | 45.00     | X         | X         | X         |  |          |  |  |
| 2025     | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 50.00            | 0.00 | 20.00                  | 10.00     | 10.00     | 10.00     | X         | X         | X         |  |          |  |  |
| 2030     | Alte cheltuieli  | 580.00           | 0.00 | 175.00                 | 145.00    | 145.00    | 115.00    | X         | X         | X         |  |          |  |  |
| 203001   | Reclama si publicitate   | 20.00            | 0.00 | 5.00                   | 5.00      | 5.00      | 5.00      | X         | X         | X         |  |          |  |  |
| 203003   | Prime de asigurare non-viata   | 100.00           | 0.00 | 50.00                  | 20.00     | 20.00     | 10.00     | X         | X         | X         |  |          |  |  |
| 203030   | Alte cheltuieli cu bunuri si servicii  | 460.00           | 0.00 | 120.00                 | 120.00    | 120.00    | 100.00    | X         | X         | X         |  |          |  |  |
| 59       | TITLUL XI ALTE CHELTUIELI  | 280.00           | 0.00 | 70.00                  | 70.00     | 70.00     | 70.00     | 317.00    | 327.00    | 335.00    |  |          |  |  |
| 5940     | Sume aferente persoanelor cu handicap neincadrate  | 280.00           | 0.00 | 70.00                  | 70.00     | 70.00     | 70.00     | X         | X         | X         |  |          |  |  |
| 661006   | Servicii medicale in unitati sanitare cu paturi  | 67,028.70        | 0.00 | 16,986.70              | 17,050.10 | 16,510.50 | 16,481.40 | 67,765.00 | 69,731.00 | 71,545.00 |  |          |  |  |
| 66100601 | Spitale generale   | 67,028.70        | 0.00 | 16,986.70              | 17,050.10 | 16,510.50 | 16,481.40 | 67,765.00 | 69,731.00 | 71,545.00 |  |          |  |  |
| 9610     | Rezerve, Excedent/Deficit  | -13,485.70       | 0.00 | -3,375.70              | -3,370.00 | -3,370.00 | -3,370.00 | 0.00      | 0.00      | 0.00      |  |          |  |  |
| 9710     | Rezerve  | 0.00             | 0.00 | 0.00                   | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |  |          |  |  |
| 9810     | Excedent   | 0.00             | 0.00 | 0.00                   | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |  |          |  |  |
| 981096   | Excedentul sectiunii de functionare  | 0.00             | 0.00 | 0.00                   | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |  |          |  |  |
| 9910     | Deficit  | 13,485.70        | 0.00 | 3,375.70               | 3,370.00  | 3,370.00  | 3,370.00  | 0.00      | 0.00      | 0.00      |  |          |  |  |
| 991096   | Deficitul sectiunii de functionare   | 13,485.70        | 0.00 | 3,375.70               | 3,370.00  | 3,370.00  | 3,370.00  | 0.00      | 0.00      | 0.00      |  |          |  |  |
|          | SECTIUNEA DE DEZVOLTARE  |                  |      |                        |           |           |           |           |           |           |  |          |  |  |
| 000110   | TOTAL VENITURI   | 12,230.30        |      | 350.30                 | 1,250.00  | 5,415.00  | 5,215.00  | 0.00      | 0.00      | 0.00      |  |          |  |  |
| 000210   | I. VENITURI CURENTE  | 900.30           |      | 350.30                 | 250.00    | 250.00    | 50.00     | 0.00      | 0.00      | 0.00      |  |          |  |  |
| 001210   | C. VENITURI NEFISCALE  | 900.30           |      | 350.30                 | 250.00    | 250.00    | 50.00     | 0.00      | 0.00      | 0.00      |  |          |  |  |
| 001410   | C2. VANZARI DE BUNURI SI SERVICII  | 900.30           |      | 350.30                 | 250.00    | 250.00    | 50.00     | 0.00      | 0.00      | 0.00      |  |          |  |  |
| 3710     | Transferuri voluntare, altele decat subventiile  | 900.30           |      | 350.30                 | 250.00    | 250.00    | 50.00     | 0.00      | 0.00      | 0.00      |  |          |  |  |
| 371004   | Varsaminte din sectiunea de functionare  | 900.30           |      | 350.30                 | 250.00    | 250.00    | 50.00     | 0.00      | 0.00      | 0.00      |  |          |  |  |
| 001710   | IV. SUBVENTII  | 11,330.00        |      | 0.00                   | 1,000.00  | 5,165.00  | 5,165.00  | 0.00      | 0.00      | 0.00      |  |          |  |  |
| 001810   | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE   | 11,330.00        |      | 0.00                   | 1,000.00  | 5,165.00  | 5,165.00  | 0.00      | 0.00      | 0.00      |  |          |  |  |
| 4310     | Subventii de la alte administratii   | 11,330.00        |      | 0.00                   | 1,000.00  | 5,165.00  | 5,165.00  | 0.00      | 0.00      | 0.00      |  |          |  |  |

| Cod      | Denumire indicator   | Buget 2024       |   |                        |          |          |          |      |      |      |      |      |      | Estimari |  |  |
|----------|--|------------------|---|------------------------|----------|----------|----------|------|------|------|------|------|------|----------|--|--|
|          |  | Prevederi anuale |   | Prevederi trimestriale |          |          |          | 2025 |      |      | 2026 |      | 2027 |          |  |  |
|          |  | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  | 7    | 8    | 9    | 0.00 | 0.00 |      |          |  |  |
| A        | B  | 1=3+4+5+6        | 2   | 3                      | 4        | 5        | 6        | 7    | 8    | 9    |      |      |      |          |  |  |
| 431014   | Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii    | 2,030.00         |   | 0.00                   | 1,000.00 | 515.00   | 515.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |          |  |  |
| 431016   | Sume din bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate         | 9,300.00         |   | 0.00                   | 0.00     | 4,650.00 | 4,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |          |  |  |
| 43101602 | Sume din bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate | 9,300.00         |   | 0.00                   | 0.00     | 4,650.00 | 4,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |          |  |  |
| 4910     | TOTAL CHELTUIELI   | 13,570.80        | 0.00  | 1,040.80               | 1,900.00 | 5,415.00 | 5,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |          |  |  |
| 70       | CHELTUIELI DE CAPITAL  | 13,570.80        | 0.00  | 1,040.80               | 1,900.00 | 5,415.00 | 5,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |          |  |  |
| 71       | TITLUL XV ACTIVE NEFINANCIARE  | 13,570.80        | 0.00  | 1,040.80               | 1,900.00 | 5,415.00 | 5,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |          |  |  |
| 7101     | Active fixe  | 2,027.80         | 0.00  | 1,040.80               | 687.00   | 250.00   | 50.00    | X    | X    | X    | X    | X    | X    |          |  |  |
| 710102   | Masini, echipamente si mijloace de transport   | 1,977.80         | 0.00  | 990.80                 | 687.00   | 250.00   | 50.00    | X    | X    | X    | X    | X    | X    |          |  |  |
| 710130   | Alte active fixe   | 50.00            | 0.00  | 50.00                  | 0.00     | 0.00     | 0.00     | X    | X    | X    | X    | X    | X    |          |  |  |
| 7103     | Reparatii capitale aferente activelor fixe   | 11,543.00        | 0.00  | 0.00                   | 1,213.00 | 5,165.00 | 5,165.00 | X    | X    | X    | X    | X    | X    |          |  |  |
| 6310     | Partea a III-a Cheltuieli Social - Culturale   | 13,570.80        | 0.00  | 1,040.80               | 1,900.00 | 5,415.00 | 5,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |          |  |  |
| 6610     | Sanatate   | 13,570.80        | 0.00  | 1,040.80               | 1,900.00 | 5,415.00 | 5,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |          |  |  |
| 70       | CHELTUIELI DE CAPITAL  | 13,570.80        | 0.00  | 1,040.80               | 1,900.00 | 5,415.00 | 5,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |          |  |  |
| 71       | TITLUL XV ACTIVE NEFINANCIARE  | 13,570.80        | 0.00  | 1,040.80               | 1,900.00 | 5,415.00 | 5,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |          |  |  |
| 7101     | Active fixe  | 2,027.80         | 0.00  | 1,040.80               | 687.00   | 250.00   | 50.00    | X    | X    | X    | X    | X    | X    |          |  |  |
| 710102   | Masini, echipamente si mijloace de transport   | 1,977.80         | 0.00  | 990.80                 | 687.00   | 250.00   | 50.00    | X    | X    | X    | X    | X    | X    |          |  |  |
| 710130   | Alte active fixe   | 50.00            | 0.00  | 50.00                  | 0.00     | 0.00     | 0.00     | X    | X    | X    | X    | X    | X    |          |  |  |
| 7103     | Reparatii capitale aferente activelor fixe   | 11,543.00        | 0.00  | 0.00                   | 1,213.00 | 5,165.00 | 5,165.00 | X    | X    | X    | X    | X    | X    |          |  |  |
| 661006   | Servicii medicale in unitati sanitare cu paturi  | 13,570.80        | 0.00  | 1,040.80               | 1,900.00 | 5,415.00 | 5,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |          |  |  |
| 66100601 | Spitale generale   | 13,570.80        | 0.00  | 1,040.80               | 1,900.00 | 5,415.00 | 5,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |          |  |  |
| 9610     | Rezerve, Excedent/Deficit  | -1,340.50        | 0.00  | -690.50                | -650.00  | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |          |  |  |
| 9710     | Rezerve  | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |          |  |  |
| 9810     | Excedent   | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |          |  |  |
| 981097   | Excedentul sectiunii de dezvoltare   | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |          |  |  |
| 9910     | Deficit  | 1,340.50         | 0.00  | 690.50                 | 650.00   | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |          |  |  |

| Cod    | Denumire indicator                | Buget 2024       |   |                        |         |          |         |      | Estimari |      |  |
|--------|-----------------------------------|------------------|---|------------------------|---------|----------|---------|------|----------|------|--|
|        |                                   | Prevederi anuale |   | Prevederi trimestriale |         |          |         | 2025 | 2026     | 2027 |  |
|        |                                   | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |      |          |      |  |
| A      | B                                 | 1=3+4+5+6        | 2   | 3                      | 4       | 5        | 6       | 7    | 8        | 9    |  |
| 991097 | Deficitul sectiunii de dezvoltare | 1,340.50         | 0.00  | 690.50                 | 650.00  | 0.00     | 0.00    | 0.00 | 0.00     | 0.00 |  |



Conducatorul institutiei  
Crita Bogdan Maria

Conducatorul compartimentului  
financiar - contabil  
Dobrescu Beatrice

la HCLM nr.....

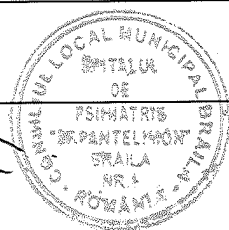
**SOLICITARILE UNITATILOR SANITARE DIN RETEUA ADMINISTRATIEI  
PUBLICE LOCALE PRIVIND OBIECTIVELE DE INVESTITII PENTRU ANUL 2024**  
Sanatate - Transferuri din bugetele locale pentru finantarea cheltuielilor de capital  
din domeniul sanatatii

var 2

mii lei

| Nr. crt.     | Denumire  | Suma        | ART/AL | Sursa       |
|--------------|---|-------------|--------|-------------|
| 1            | Sistematizare pe verticala, Calea Calarasilor nr.59 executie (investitie multianuala) | 1000        | 71.03  | buget local |
| 2            | Reabilitare si modernizare pavilion central Corp A + B - cofinantare                  | 1030        | 71.03  | buget local |
| <b>TOTAL</b> |   | <b>2030</b> |        | *           |

Manager,  
ec. Crita Bogdan Marian  
Director financiar contabil,  
ec. Dobrescu Beatrice  
Director medical,  
dr. Gavrilescu Andreia  
Director ingrijiri,  
As.pr.lic Puia Angelica Tincuta



Ing. Danuta Sofroni

ing. Ramniceanu Valeriu

|          |         |
|----------|---------|
| 71.01.02 | 0       |
| 71.03    | 2030.00 |
| total    | 2030.00 |

**LISTA BUNURILOR PROPUSE A FI ACHIZIONATE IN ANUL 2024  
DIN VENITURI PROPRII LA CERERE  
DIN FOND DE DEZVOLTARE SOLD/ INCASARI AN CURENT**

var 2

mii lei

| Nr. Crt | Nominalizare                                   | Clasificatie bugetara | UM  | Cant | Pret cu T.V.A. | Val.cu T.V.A. |
|---------|--|-----------------------|-----|------|----------------|---------------|
| 1       | Aparat climatizare                             | 71.01.02              | buc | 15   | 2.50           | 37.50         |
| 2       | Banda transportatoare                          | 71.01.02              | buc | 1    | 10.00          | 10.00         |
| 3       | Blender profesional                            | 71.01.02              | buc | 1    | 5.00           | 5.00          |
| 4       | Echipament DVR/NVR                             | 71.01.02              | buc | 4    | 4.50           | 18.00         |
| 5       | Grup pompare rezervor acumulare CT             | 71.01.02              | buc | 1    | 15.00          | 15.00         |
| 6       | Grup pompare rezervor apa potabila             | 71.01.02              | buc | 1    | 60.00          | 60.00         |
| 7       | Multifunctionala                               | 71.01.02              | buc | 5    | 5.00           | 25.00         |
| 8       | Lift alimente(achizitie si montaj)             | 71.01.02              | buc | 1    | 223.10         | 223.10        |
| 9       | Laptop/sistem all-in-one/sistem calcul         | 71.01.02              | buc | 7    | 6.00           | 42.00         |
| 10      | Masina curatat cartofi                         | 71.01.02              | buc | 2    | 30.00          | 60.00         |
| 11      | Mixer vertical                                 | 71.01.02              | buc | 2    | 5.00           | 10.00         |
| 12      | Mixer planetar profesional                     | 71.01.02              | buc | 2    | 5.00           | 10.00         |
| 13      | Masina tocat                                   | 71.01.02              | buc | 2    | 5.00           | 10.00         |
| 14      | Pompa circulatie                               | 71.01.02              | buc | 2    | 5.00           | 10.00         |
| 15      | Pompa circuit incalzire                        | 71.01.02              | buc | 2    | 15.00          | 30.00         |
| 16      | Pompa circulatie CT                            | 71.01.02              | buc | 2    | 10.00          | 20.00         |
| 17      | Rezervor hidrot                                | 71.01.02              | buc | 1    | 5.00           | 5.00          |
| 18      | Robot bucatarie                                | 71.01.02              | buc | 1    | 5.00           | 5.00          |
| 19      | Sursa neinteruptibila UPS 3KVA                 | 71.01.02              | buc | 2    | 5.00           | 10.00         |
| 20      | Tigaie basculanta alim                         | 71.01.02              | buc | 1    | 35.00          | 35.00         |
| 21      | Troliu/carucior medicamente                    | 71.01.02              | buc | 4    | 5.00           | 20.00         |
| 22      | Vas expansiune                                 | 71.01.02              | buc | 2    | 5.00           | 10.00         |
| 23      | Ventilator axial pt climatizare/<br>exhaustare | 71.01.02              | buc | 1    | 15.00          | 15.00         |
| 24      | Marmita 150l alim pe gaz/electric              | 71.01.02              | buc | 2    | 20.00          | 40.00         |
| 25      | Switch cu management                           | 71.01.02              | buc | 5    | 3.20           | 16.00         |
| 26      | Cuptor electric cu convecție                   | 71.01.02              | buc | 1    | 22.00          | 22.00         |
|         | <b>Total</b>                                   |                       |     |      |                | <b>763.60</b> |

Manager,

ec. Crita Bogdan Marian

Director financiar contabil,

ec. Dobrescu Beatrice

Director medical,

dr.Gavrilescu Andreea

Director ingrijiri,

As.pr.lic Puia Angelica Tincuta

Ing. Danuta Sofroni

ing. Ramniceanu Valeriu

71.01.02

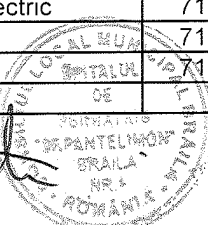
71.03

total

763.60

0.00

763.60





**LISTA BUNURILOR PROPUSE A FI ACHIZIONATE IN ANUL 2024**  
**\* DIN EXCEDENTUL REALIZAT DE UNITATILE SANITARE PUBLICE IN BAZA**  
**CONTRACTELOR DE SERVICII MEDICALE INCHEIATE CU CASELE DE ASIGURARI DE**  
**SANATATE/ FOND DE DEZVOLTARE, \* DIN CONTRACTARE CONF. LEGII 95/2006 ACTUALIZAT.**

var 2

mii lei

| Nr.crt | Nominalizare                               | Clasificatie bugetara | UM  | Cantitate | Pret cu TVA | Valoare cu TVA |
|--------|--|-----------------------|-----|-----------|-------------|----------------|
| 1      | Analizor automat de hematologie            | 71.01.02              | buc | 1         | 120.00      | 120.00         |
| 2      | Analizator automat de biochimie            | 71.01.02              | buc | 1         | 250.00      | 250.00         |
| 3      | Ecograf multidisciplinar cu accesorii      | 71.01.02              | buc | 1         | 650.00      | 650.00         |
| 4      | Monitor functii vitale                     | 71.01.02              | buc | 5         | 10.00       | 50.00          |
| 5      | Electrocardiograf                          | 71.01.02              | buc | 1         | 10.00       | 10.00          |
| 6      | Sistem de vizualizare a venelor            | 71.01.02              | buc | 2         | 20.00       | 40.00          |
| 7      | Sistem panouri solare                      | 71.01.02              | *   | *         | 78.00       | 78.00          |
| 8      | Uscator rufe automat                       | 71.01.02              | buc | 3         | 5.00        | 15.00          |
| 9      | Licente windows,office, RadiAnt, antivirus | 71.01.30              | buc | *         | 50          | 50.00          |
| 10     | Extindere IDSAI                            | 71.03                 | buc | *         | 213         | 213.00         |
|        | <b>Total general</b>                       |                       |     |           |             | <b>1476.00</b> |

Manager,

ec. Crita Bogdan Marian

Director financiar contabil

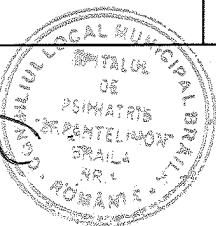
ec. Dobrescu Beatrice

Director medical,

dr.Gavrilescu Andreia

Director ingrijiri,

As.pr.lic Puia Angelica Tincuta



Ing. Danuta Sofroni

ing. Ramniceanu Valeriu

71.01.02

71.01.30

71.03

total

1213.00

50.00

213.00

1476.00

**SOLICITARILE UNITATILOR SANITARE DIN RETEUA ADMINISTRATIEI  
PUBLICE LOCALE PRIVIND OBIECTIVELE DE INVESTITII PENTRU ANUL 2024**

**43.10 subventii de la alte administratii**

**43.10.16 sume din bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate**

**43.10.16.02 sume din bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale  
in sanatate**

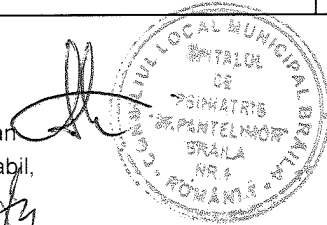
**43.10.16.01 sume din bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si  
echipamentelor de comunicatii in urgenta in sanatate**

var 2

mii lei

| Nr. crt. | Unitate sanitară                            | Denumire   | ART. CTB | Suma        | Sursa            |
|----------|---|--|----------|-------------|------------------|
| 1        | Spitalul de Psihiatrie Sf.Pantelimon Braila | Reabilitare si modernizare pavilion central Corp A + B | 71.03    | 9300        | MS buget de stat |
|          |   |  |          |             |                  |
|          |   |  |          |             |                  |
|          |   |  |          |             |                  |
|          |   | <b>Total</b>   |          | <b>9300</b> |                  |

Manager,  
ec. Crita Bogdan Marian  
Director financiar contabil,  
ec. Dobrescu Beatrice  
Director medical,  
dr.Gavrilescu Andreia  
Director ingrijiri,  
As.pr.lic Puia Angelica Tincuta



*Gavrilescu Andreia*

Ing. Danuta Sofroni

ing. Ramniceanu Valeriu

|          |      |
|----------|------|
| 71.01.02 | 0    |
| 71.03    | 9300 |
| total    | 9300 |

*[Handwritten signatures]*

Anexa nr.8

la Hotararea CLM nr.....  
din.....SITUATIA NUMARULUI DE POSTURI , AL FONDULUI DE SALARII PENTRU ANUL 2024  
DENUMIRE INSTITUTIE PUBLICA

var 2

| Categorii de personal   | Nr. total de posturi | Fond de salarii (mii lei) din care: | Salarii de baza (mii lei) |
|---|----------------------|-------------------------------------|---------------------------|
| Functii publice   | 0                    | 0                                   | 0                         |
| Personal contractual  |                      |                                     |                           |
| A) Posturi aprobate stat personal   | 428                  | 54250                               | 31020                     |
| din care:   |                      |                                     |                           |
| Posturi ocupate si posturi necesare a fi scoase la concurs pentru buna desfasurare a activitatii in anul 2024 | 351                  | 45592.5                             | 26542                     |
|   |                      |                                     |                           |
| <b>TOTAL</b>  | 0                    | 0                                   | 0                         |

Manager,  
ec. Crita Bogdan MarianDirector financiar contabil  
ec. Dobrescu BeatriceSef birou RUNOS  
ec. Ichim Monica

PRESEDINTE DE SEDINTA,